

ANNUAL REPORT

2014-2015



OUR VISION

Towards building an inclusive enabling environment for improving the quality of life in North-eastern region of India

FOREWORD

The year that has gone by has been a crucial year for us at NEIDA as we consolidated our learning from pilot projects under the North East Initiative and reached out to stakeholders to develop strategies for scaling up best practices. We also made substantial progress on several fronts, including undertaking direct implementation work, strengthening our existing partnerships, while establishing new ones and expansion of our team. This year our budget increased by 243% compared to the last financial year.

As the nodal agency for the North East Initiative of the Tata Trust, NEIDA continued to provide technical backstopping and monitoring support to project partners under NEI.

Despite the fact that NEIDA is a young organization with a relatively new team, the pace of our progress in envisioning a goal to enable communities improve their quality of lives and ways to achieve the goal has been remarkable. It speaks to the remarkable partnership between our team members and our partners and deep commitment to NEIDA's goals and mission. Our team put in tremendous effort to finalize project implementation plans for their respective states. NEIDA's proposal for making a sustainable impact in the quality of lives of 37,000 households across 18 blocks in Arunachal Pradesh, Mizoram and Nagaland was approved by the Trustees of the Navajbai Ratan Tata Trust. In line with NEIDA overall strategy, we have made strategic expansion in terms of scale and outreach for deepening our existing work.

We are happy to present our Annual Report for the last financial year, 2014-15. NEIDA is immensely grateful to all our well-wishers and partners who have continued to support us and work with us. Our sincerest thanks to the Tata Trust for supporting NEIDA not only with funds but for all the other support extended to NEIDA to strengthen our systems and processes. NEIDA would not have been where we are today without the full support of the team in all three states and a special thanks goes out to each and every team member for putting in all your best.

As NEIDA stands at the threshold of transitioning from a resource support agency to a full-fledged large scale implementation agency we look forward to continuous support from our well-wishers and partners to make a sustainable and positive impact in the lives of the communities we work with.

(Dharani Ratno)
Executive Director

OVERVIEW

The North East Initiative Development Agency (NEIDA) operates in the North-eastern states of India in the field of rural development. The region, consisting of eight states - Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim, and Tripura, is socially, culturally, and politically very diverse, dynamic and complex.

NEIDA has been promoted by the Sir Ratan Tata Trust (SRTT) and Allied Trusts as the nodal agency for the Trusts' North East Initiative (NEI). Launched in 2008, NEI addresses livelihoods issues of rural communities in the region. The need for an agency like NEIDA came out of the need for a local resource agency that can provide direct technical backstopping, project monitoring and evaluation support to projects under the North East Initiative. NEIDA, now an established organization is responsible for prioritization of thrust areas of funding under NEI, coordinate with respective state governments and local stakeholders, provide technical backstopping and monitor projects under NEI. NEIDA (NEIDA) is a registered entity under the 'Societies Registration Act 1860' and was registered in November 2012 in Kohima, Nagaland and has its offices in the three states where NEIDA currently works namely Kohima (Nagaland), Aizawl (Mizoram) and Papumpare (Arunachal Pradesh).

WHAT WE DO

NEIDA engages with community institutions and grassroots Non-Governmental Organizations for the implementation of different development projects. NEIDA plays the role of an idea incubator, by exploring new ideas and innovative ways to address chronic development challenges of rural households. NEIDA directly monitor and conduct studies, surveys, action research or field experimentation to develop or demonstrate appropriate ideas and innovations. Such well tested ideas can then be scaled in partnership with multi stakeholders including state governments and donor agencies. NEIDA can also dovetail the Trusts' funds with existing government programmes and work together to implement the projects.

NEIDA is responsible for prioritization of thrust areas of funding under the NEI, coordinate with respective state governments and local stakeholders provide technical backstopping and monitor projects under NEI. Through direct field engagement, NEIDA works towards enhancing livelihoods opportunities and improving the quality of lives of households it works with through

i) improved agriculture and horticulture practices; ii) promotion of livestock activities, iii) providing access to safe drinking water and sanitation facilities and iv) Forest Based Livelihoods.

LIVESTOCK DEVELOPMENT



Photography: Sudhakar Chelva

Pork production in India is limited, representing only 7% of the country's animal protein sources. Production is concentrated mainly in the north-eastern corner of the country and consists primarily of backyard rearing. Pork consumption is also negligible in India, with the exception of the north-east. 28% of total pig population of India is found in the region; however, all the North-eastern states are highly dependent on imports to meet their demand for pork. Pig rearing is very promising in the region due to high demand for pig meat within the NE region. Thus, the pig sector is of major importance for rural livelihoods and poverty alleviation.

PROGRESS UNDER NORTH EAST INITIATIVE

PIGGERY PROMOTION

Under the community based breeder family project, 905 households in 66 villages were covered in 8 districts of Mizoram and Nagaland. Around 60 Village level Livestock Services Providers were trained to provide basic extension support to the pig rearing households. 5,940 piglets farrowed through the project enabling households to earn an income of Rs. 10,000 to Rs. 40,000 per annum from sale of piglets.

A pig feed mill was set up which has enabled the North East Initiative Development Agency to produce 15 MT of concentrate compound feed and supply to farmers in Nagaland. NEIDA is currently running the mill with the support from the of Animal Husbandry & Veterinary, Government of Nagaland to demonstrate its financial viability and also to generate demand for the compound feed from farmers.

A study on wild forages used as pig fodder was carried out by the International Livestock Research Institute (ILRI) in Nagaland. The study findings will be published in the form of a resource book, which can be used for reference by scientists, development practitioners and the farmers.



Implementing NGO partners under the North East Initiative Under Piggery Promotion

Name Of The Organization	Project Location
Agency for Porcine Foundation & Development of Nagaland (APFADON)	Peren and Dimapur District, Nagaland
Nagaland Empowerment of People through Economic Development (NEPED)	Wokha, Mokokchung, Dimapur and Kohima Districts, Nagaland
Centre for Peace and Development	Mamit District, Mizoram
Goodwill Foundation,	Kolasib District and Aizawl District, Mizoram
International Livestock Research Institute	Nagaland and Mizoram
Prodigals Home	Dimapur, Nagaland
CODNERC (Centre for Community Development through Network, Education, Research, Training, Resource Mobilization and Capacity Building)	Aizawl District and Serchhip District Mizoram
Open Doors	Kolasib district, Mizoram



STABILIZING LAND USE SYSTEMS

Barring 80% of Assam and about half of Tripura, the entire North East region is situated on hilly terrain. While settled cultivation is practiced in the plains, shifting cultivation, locally known as Jhum, is the predominant agricultural practice for most communities in the states where NEIDA operated. The Green Revolution, responsible for mechanizing and improving agricultural productivity in other parts of the country, escaped the North East as evidenced by poor adoption of modern technologies and other indicators of agricultural growth. Agricultural production system remains predominantly rainfed at subsistence level. This calls for location-specific measures to conserve, utilize and manage the region's rich natural resources. For NEIDA it is critical to support community efforts to intensify land productivity through promotion of sustainable land management, improved agricultural practices.

NEIDA aims to motivate semi-subsistence producers to improve the productivity of their agricultural activities and address natural resource management concerns. The goal is to plan, prioritize and demonstrate how integrated agriculture can be a profitable and sustainable undertaking for smallholder farmers especially when natural resource management issues are adequately recognized and addressed in the planning processes. NEIDA strategy is to direct its efforts towards intensification of land use in the hilly regions through promotion of sustainable land use and promotion of better agricultural practices.

PROGRESS UNDER NORTH EAST INITIATIVE

In Tuensang district, Nagaland, 106,350 orange trees (Mandarin) planted across 350 hectares (ha), covering 895 households in 12 villages. 38 drip units (100m per unit) installed for production of vegetables (cabbage and tomato). Adoption of improved practices for maize and kholar (french bean) cultivation, covering 60 hectares (ha), result in additional income of ₹12,000-16,000 per household for 305 households.

Adoption of improved practices for maize and rice cultivation, covering 30 ha, result in additional income of 30,000-40,000 per household for 120 households in Dhansaripar block, Dimapur district.

Adoption of improved practices for vegetable cultivation, covering 15 ha, result in additional income of ₹2,000 per household for 175 households. Project on value addition and processing of fruit at Rupa in West Kameng district covered 390 farmers across 14 villages. Farmers received additional income of ₹20,000-30,000 per annum.

Partner Organizations of under NEI of the Tata Trusts

Name of the Organization	Project Location
Centre for Environmental Protection	Aizawl district and Lunglei district, Mizoram
Centre for Peace and Development	Mamit district, Mizoram
Eleutheros Christian Society (ECS)	Tuensang, Nagaland
Goodwill Foundation,	Kolasib district and Aizawl district Mizoram
Open Doors	Kolasib district, Mizoram
CODNERC (Centre for Community Development through Network, Education, Research, Training, Resource Mobilization and Capacity Building)	Aizawl district and Serchhip district, Mizoram
Prodigals Home	Dimapur, Nagaland
Inspire Network for Environment	Rupa, West Kameng, Arunachal Pradesh

FOREST BASED LIVELIHOOD



Photography - Sudharak Ojwe

The Eastern Himalayas in North-eastern India accounts for just 8% of India's geographical area but contains more than 1/3 of the country's total biodiversity. The region is universally recognized as a region that requires urgent conservation action. However, in the absence of alternate and viable income generating options, economic activities in the area is often based on unsustainable use of natural resources. Declaration of protected areas, where any kind of activities by communities are prohibited or restricted, is not an effective mechanism as local communities depend on the resources. While indigenous communities have constitutional provisions over safeguarding most of the forests in the Northeast, they have little external support to carry out this critical task, especially in the face of conflict between conservation and livelihoods. NEIDA aims to address these conflicting interests by strategies will be followed under forest based livelihoods: Promote profitable non-extractive forest-based livelihood activities and provide support services to local communities' effort at forest conservation and management.

PROGRESS UNDER NORTH EAST INITIATIVE

Mithun Based Forest Conservation

The promotion of Mithun rearing (a semi-domesticated animal) through fencing of 99.7 kilometers has indirectly facilitated the conservation of community forests in 10 villages in Arunachal Pradesh and Nagaland. The mithun population under the projects currently stands at about 700 Nos. In Arunachal Pradesh 69 Mithun farmers from 5 villages came forward to take part in the project actively and have formed mithun farmers' club. The income of an individual farmer due to sale of Mithun ranges from Rs. 30,000/- to Rs. 100,000/- per annum. Additionally about 3,000 hectares of community forest is being conserved and protected as an outcome of the projects in the two states.



Photography: Sudharak Ojwa

MODERN BEE-KEEPING

Promotion of modern bee-keeping practices is also an activity under the NEI to sustain livelihoods. Under an ongoing project being implemented in 30 villages across the districts of Kiphire, Tuensang and Zunheboto in Nagaland, 16400 kgs of honey was harvested during the year out of which 15,400 Kgs were sold earning an additional income of about Rs. 4000 to Rs. 5000 per household. 330 bee colonies were multiplied at the three multiplication Stock center, 248 colonies were sold @ Rs.1000/- per colony earning a total of Rs. 2, 48, 000 from the Stock Multiplication centers.

Implementing partner NGOs under the North East Initiative

Name of the Organization	Project Location
Entrepreneurs Associate	Phek District, Nagaland
Nagaland Beekeeping and Honey Mission	Kiphire, Tuensang and Zunheboto Districts, Nagaland
Krishi Vigyan Kendra (KVK)	Kimin, Papum Pare District, Arunachal Pradesh
Inspire Network for Environment	Rupa, West Kameng District, Arunachal Pradesh

UPDATE ON NEIDA PROJECTS

Education Initiative

The Education Initiative in Mizoram is taken forward with Formal Education and Sports (Physical Education). Under Formal Education a project titled "A pilot project to enhance and create a replicable model for reforming Government Schools in Serchhip District, Mizoram" with a total budget of Rs. 1,28,81,400 was given to Zoram Entu Pawl (a local NGO) on August 2014. Under this project, training have been given to 170 English, Mathematics and Science teachers. Awareness and re-establishment of School Management Committees (SMC) was done which led to the Development of School Development Plan and monitoring of teacher's attendance by SMC. Annual health check-up and regular health check-up was conducted for 2500 school children.

Preparatory activities for Project implementation in Pungro block in Kiphire district

1) Situational Analysis of Agriculture Sector in Pungro, Kiphire: Mr. Tokiho Achumi, SMS, KVK, Tuensang undertook a detailed situation analysis of agriculture to assess the present agricultural practices in the study area comprising of six villages in Pungro Block in Kiphire district. Interviews were carried through structured questionnaires with farmers, women groups, Village Councils members and church representatives etc., other tools like focus group discussion, dream exercise, field visits, soil sample collection analysis were also used for collecting information. The data was analyzed and the findings have been used to develop the agriculture and horticulture intervention in Pungro block.

2) Baseline Survey: NEIDA commissioned a sample baseline Survey in Pungro which was undertaken by Ipsos Research Private Limited, Public Affairs Team, New Delhi. The baseline survey was conducted for 6 villages and one control village in Pungro block of Kiphire district. Prior to data collection, 3 days training to enumerators for data collection was conducted in April 2014 on data collection for baseline survey.

3) Farmers Exposure tour: A six days exposure visit was organized for 24 farmers from Pungro block to Eluetheros Christian Society (ECS), Tuensang. Farmers were taken to field locations to learn about management of orange orchards, vertical farming, soil and water conservation measures, the importance of community participation, community based micro-finance and use of Nature-vel products as a bio composting agent for making bio-composts. The visiting farmers interacted with farmers in Longpang, Longra, Bhumpak, Yali villages where the farmers interacted with one another exchanged their knowledge.

PREPARATORY ACTIVITIES FOR STARTING A COMMUNITY MANAGED ECO-TOURISM PILOT IN DZULEKE VILLAGE, KOHIMA



Under the Dzuleke Ecotourism project 5 homestays were promoted on a pilot basis for hosting tourists in November 2015. The village received a footfall of 156 visitors in five months. The total revenue generated through services provided to tourists and local visitors was Rs. 15,000. Based on the lessons learned from the last season the Dzuleke Eco-tourism Board will be scaling up the activity in the village with support from NEIDA.

PIG FEED MILL PILOT

NEIDA managed a pig feed mixing feed mill in Medziphema, Dimapur for a period of 6 months to test the compound feed formula recommended by the pig nutritional study undertaken by the International Livestock Research Institute (ILRI). A total of 15 MT pig feed was produced and sold to farmers in 18 villages at Rs 25 per kg. In order to scale up the mill operations, the department of Veterinary and Animal Husbandry GoN provided the following additional support to NEIDA, namely, an unused godown in Dimapur and feed grinder and mixer for the feed mill. A business plan for the Feed Mill has also been prepared to guide the feed mill operations for scaling up and supplying feed in 90 villages.

PARTNER'S WORKSHOP ON PROJECT IMPLEMENTATION PLAN (PIP)

NEIDA has developed a detailed Project Implementation Plan (PIP) in consultation with our implementation partners for the project titled "From Subsistence to Prosperity through Community led and Managed Livelihoods programme in Nagaland" to be funded by the Tata Trusts. A final agree to meeting on the PIP and activities outlined in the PIP was held in Kohima on March 20, 2015 with Eleutheros Christian Society (ECS), Tuensang and Chakesang Women Welfare Society (CWWS), Pfutsero. Altogether 13 participants from NEIDA and its partners participated in the workshop.

STAFF TRAININGS

To ensure quality implementation of activities on the ground it is critical that NEIDA's team is equipped with all necessary resources including skill enhancement opportunities. NEIDA's team members attended and participated in various training programmes of which a few are highlighted below:

- An intensive orientation cum field work programme was organized from August 13-30, 2014 for our Pungro field team with one of our implementing partner the Eleutheros Christian Society (ECS) in Tuensang.
- Mr. Nagato Aye, Project Associate (Agriculture) attended a training programme on Integrated Insect Pest & Disease Management on Vegetables organized by the Reviving the Green Revolution Cell, PAU, Ludhiana, Punjab from 15-27 September, 2014.
- Two team members from NEIDA attended the workshop on Community based microfinance, Jaipur from November 5-11, 2014.
- Two NEIDA personnel attended the 2 weeks certificate course on Community Based Microfinance for Financial Inclusion, from 8 December 8-20, 2014. The training was organized by the Coady International Institute, Canada and Sathikaratha Foundation at National Institute for Micro Small and Medium Enterprise (ni-msme), Yosufguda, Hyderabad.

OTHER ACTIVITIES

INAUGURATION OF NEIDA KOHIMA OFFICE

With the expansion of team members in Nagaland NEIDA took up new office space in Kohima. The office was inaugurated by Mrs. Banuo Z. Jamir, Chief Secretary, Government of Nagaland, April 24, 2014.



ESTABLISHMENT OF FIELD OFFICE IN PUNGRO TOWN, KIPHIRE, NAGALAND

One Project Field Coordinator and two field staff were recruited for NEIDA field office in Pungro town. Office space has also been rented and furnished.

PROGRAMME MANAGEMENT

One of NEIDA's key thrust is providing technical backstopping support, monitoring and project management support to the projects being supported by the Sir Ratan Tata Trusts and Allied Trusts in the region. NEIDA continued to provide support to partner NGOs through regular field monitoring visits, on field trainings and commission external review assignments to Consultants. All projects are implemented through an annual work plan system and progress is measured against milestones. Key activities undertaken during the reporting period are as follow

Review and Monitoring of projects under NEI:

NEIDA undertook regular field visits and provided handholding support to NEI partners in the state. Highlights below are of some of the backstopping support to NEI.

Annual Review of project titled Sustainable Livelihood through Augmentation of lead crop Production and Orange Orchard Development” being implemented by Eleutheros Christian Society (ECS): A third party review of the project was undertaken by Dr. Tiameraen, Associate Professor, Plant Pathology, School of Agriculture Science and Rural Development (SASRD), Medziphema. The field visits for the review were undertaken from 10-15 of February, 2014.

Prodigals Home (PH), Dimapur Project Review: Dr. Ajit Singh Dhatt Senior Advisor Agriculture, SRTT reviewed the progress of activities of the Kharif 2014 and also reviewed the Rabi plan for 2014. Feedback and suggestions have been shared with partners for implementation.

Eleutheros Christian Society (ECS), Tuensang: Dr. Ajit Singh Dhatt Senior Advisor Agriculture, SRTT undertook a review of progress of activities of the Kharif 2014 and reviewed the Rabi plan for 2014. Feedback and suggestions have been shared with partners for implementation.

Annual Review of the project Promotion of Modern Beekeeping for sustainable Livelihood in Tizu Watershed Region of Tuensang, Zunheboto and Kiphire Districts” being implemented by NBHM: A third party review of the project was undertaken by Dr. H.K. Singh, Associate Professor, Entomology, School of Agriculture Science and Rural Development (SASRD), Medziphema. The field visits were undertaken in two phases visiting at least 3 villages in all the three districts.

Annual Review of project titled “Enhancing Livelihoods through Community based piggery phase-II” being implemented by NEPED: Dr. N.Savino and Dr. Nizamuddin, Associate Professor, Livestock Production and Management, School of Agriculture Science and Rural Development (SASRD), Medziphema undertook a third party review of the project. The field visit to all the four districts (Kohima, Dimapur, Wokha and Mokochung) were undertaken from June 2-9, 2014.


Assessment of ECS Local Service Providers (LSP): Under the livelihood project of the Trust, 12 Local Service Providers (LSPs) are been trained as village level extension workers. Their performance was assessed on September 17, 2014 by Technical Consultant from KVK and NEIDA. The test consisted of written, oral and practical sessions. The overall performance of the LSPs was satisfactory.

North East Initiative Development Agency (NEIDA)
Balance Sheet

						Amount (Rs.)	
Liabilities	Ref.	As at March 31, 2015	As at March 31, 2014	Assets	Ref.	As at March 31, 2015	As at March 31, 2014
Capital Fund (Representing Fixed Assets)	Sch.1	790,141	956,400	Fixed Assets			
				Gross Block	Sch.4	1,215,226	1,117,929
				Less. Accumulated Depreciation		425,085	161,529
Income & Expenditure Account	Sch.2	370,000	-	Net Block		790,141	956,400
Un-Utilized Earmarked Funds	Sch.3	31,167,170	2,164,615	Current Assets, Loans & Advances			
				(A) Cash & Bank Balances	Sch.5	23,930,496	892,280
				(B) Loans & Advances	Sch.6	7,606,674	1,272,335
Total		32,327,311	3,121,015	Total		32,327,311	3,121,015

Significant Accounting policies and Schedules "1 to 8" forms an integral part of these Financial Statements

For George Read & Co
Chartered Accountants
FRN : 302208E,


Rajiv Panja (Partner)
Membership No. : 57393

Place : Kohima

Date : February 02, 2016



For NEIDA


Chairman
NEIDA
Kohima : Nagaland

Place : Kohima

Date : 2/2/2016

For NEIDA


Secretary
NEIDA
Kohima : Nagaland

Place : Kohima

Date : 2/2/2016

GOVERNANCE

The Governing Body of NEIDA comprises of the following members

Mr. H.D Malesra, Trustee, Navajbai Ratan Tata Trust, Chairperson,

Mr. Alemtemshi Jamir, Retd. Chief Secretary, Government of Nagaland, Vice Chairperson

Mr. Dharani Ratno, Team Leader of North East Initiative Ex-Officio member Secretary

Dr. Rajesh Thadani, Advisor, Forestry and Livelihoods to the Trust, Treasurer

Mr. Arun Pandhi, Chief Development Manager, Tata Trust, Member

Mr. Chingmak Kejong, Secretary, Eleutheros Christian Society

Dr. Daniel Chianghnuna, Joint Director, Animal Husbandry & Veterinary, Government of Mizoram (GoM)

Voluntary Disclosures

Our Statutory Auditor
George Read & Co.,

Our Bank:

HDFC A/c - 20151450000033 (NEIDA- NRTT Grant A/c)

HDFC A/c - 50100072926906 (North East Initiative Development Agency)

HDFC A/c - 18141454444155 (NEIDA - NRTT Grant A/c)

The Governing Board has met on: May 21, 2014

The Annual General Body Meeting was held on: Feb 13, 2015

NEIDA is a registered under the Indian Societies Registration Act of 1860. The Registration No. : HOME/SRC-6463
Dated: 29-11-2012

Society PAN No: AABAN7307H

Society TAN No: SHLN01674B

Details of Registration under the Sections 12A and 80G of the Income Tax Act, 1961":

80G Registration No. (OC-653/80G/CIT/JRt/2013-14/2435-43 dated 04-09-2013)

12A Registration No. (OC-1379/12A/CIT/JRT/2013-14/994-96)

NEIDA TEAM

Dharani Ratno, Executive Director

Apoksangba Imchen, Accounts and Administrative Assistant (Kohima, Nagaland)

B. Lalrinkima, Mizoram State Coordinator

Dimbeswar Borah, Arunachal Pradesh State Coordinator

Imrongkumla, Grant Manager (Kohima, Nagaland)

Hankiuchi Yimchunger, Field Staff (Kiphire, Nagaland)

Jacob Lalthazuala, Education Coordinator (Aizawl, Mizoram)

Limasenla, Project Associate - Livestock (Kohima, Nagaland)

Lusheba Yimchunger, Field Staff (Kiphire, Nagaland)

Krovete Venuh, Office Peon (Kohima, Nagaland)

Mandeep Bordoloi, Project Coordinator (Papumpare, Arunachal Pradesh)

Nagato K. Aye, Project Associate –Agriculture (Kohima, Nagaland)

Neikedolie Hiekha, Project Coordinator-Eco- Tourism (Dzuleke, Nagaland)

Noklam Rangkhram, Education Coordinator (Kimin, Arunachal Pradesh)

Prakash Rai, Accounts and Administrative Officer (Kohima, Nagaland)

Rajat Pati, WATSAN Coordinator

Ruokuovolie Dzuwichu, Project Associate - NRM (Kohima, Nagaland)

Sentimongla Kechuchar, Nagaland State Coordinator

Suiding Hinglak, Project Associate- Livestock (Kohima, Nagaland)

Takop Tatin, Field Supervisor (Papumpare, Arunachal Pradesh)

Vizokholie Meyase, Field Worker (Dzuleke, Nagaland)

Y. Makhezo, Field Supervisor (Kiphire, Nagaland)



Mizoram

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