



ANNUAL REPORT 2019 - 2020

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FORWARD

Another year has passed and many significant developments and achievements have been accomplished through the hard work of team members and the communities with whom we are working with. It gives me great joy to present NEIDA's Annual Report for 2019-20 which provides a glimpse of our work and achievement this year. The annual report captures the best of our journey, bringing alive some of our achievements and the most inspiring narratives through these pages.

Over the past 5 years NEIDA has worked hard in the 3 states of Northeast-Arunachal Pradesh, Mizoram and Nagaland with rural farmers to build an inclusive and enabling environment for the communities. NEIDA has grown over the years along with its communities learning and unlearning towards a common goal to achieve sustainability at income level and living conditions.

We are grateful to our well-wishers, funders and partners who have been our biggest support. They challenged and guided us, and ensured we remain an institution of commitment by striving to be responsible in bringing positive changes in peoples' lives with the resources entrusted to us.

We will continue to be committed in bringing about changes in the lives of the communities; engage more deeply with different donors and stakeholders and create meaningful impact with more households.



Dharani Ratno
Executive Director

ABOUT



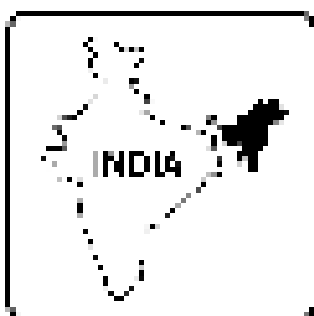
North East Initiative Development Agency (NEIDA)

NEIDA operates in the North-eastern states of India in the states of Arunachal Pradesh, Mizoram and Nagaland. NEIDA has been promoted by the Tata Trusts as the nodal agency for the Trusts' North East Initiative (NEI). NEIDA was registered in 2012 in Kohima, Nagaland under the Registration of Societies (Nagaland Third Amendment) Act 2008.

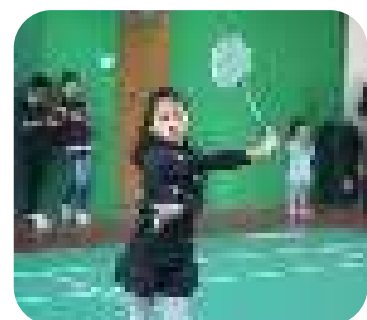
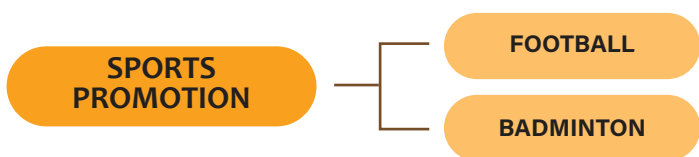
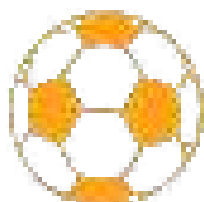
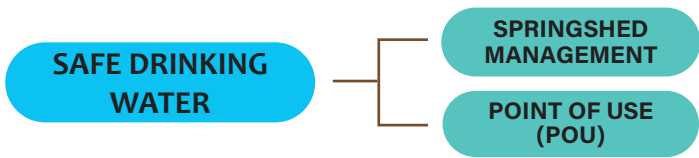
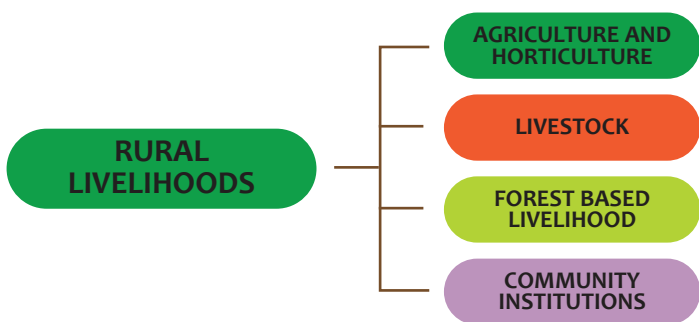
NEIDA works towards improving the quality of lives of communities that it works with through our engagement in the following sectors: i) Rural Livelihoods ii) Forest Based Livelihoods iii) Drinking Water and Sanitation, and iv) Sports Promotion

NEIDA engages with community institutions and grassroots Non-Governmental Organizations for implementing various development projects. NEIDA also plays the role of a coordinator by providing a platform for rural communities, action research organization, donors, business agencies and state governments to facilitate partnership that benefits all stakeholders.

WHERE WE WORK



OUR FOCUS AREAS





Through our interventions we aim to increase household income by providing economic opportunities, improving adoption of sustainable agriculture, livestock promotion, natural resource management and promotion of vibrant community institutions.





From handful to basketful

Although majority of the household in have access to community land for farming, cultivable areas are small or far from the villages and the hilly terrain makes mechanization virtually impossible. Mountain agricultural is also comparatively unproductive due to soil and water erosion leading to low productivity. Subsistence agriculture remains the mainstay of the economy with traditional shifting cultivation also known as 'Jhum' as a way of life.

NEIDA aims to promote agriculture practices that are ecologically sound and at the same time remunerative to the farmers. We try to achieve this by intervening in the following areas:

1. Focus on soil rehabilitation, conservation and bio-mass development through proper land use to reduce excessive soil erosion and to improve the nutrient status of soil and soil depth
2. Water resource management for support irrigation
3. Intensification of land use through double cropping
4. Market oriented fruit and vegetable cultivation
5. Skill enhancement through quality trainings and promotion on demonstration plots for transfer of knowledge
6. Post-harvest management and market linkages for value addition.





The year that was....Achievements (2019-2020)

HOUSEHOLDS
10,640



AREA UNDER KHARIF
CULTIVATION (Ha)
1620



AREA UNDER RABI
CULTIVATION (Ha)
10,640



AREA UNDER ORCHARD
CULTIVATION (Ha)
355

Activity Highlights

- **3397 household** has been covered across the 3 states and a total of 351 farmer's trainings was organised covering topics like package of practices of crops being grown, soil and water conservation, integrated pest and disease management practices etc.
- **In Tuensang district of Nagaland**, 500 ginger grower farmers from were adopted by the Department of Horticulture under Mission Organic Value Chain Development (MOVCD) and leveraged fund of more than Rs.1.6 cr was directly benefited to the account of the farmers. Ginger production has scale up from 20 tons to more than 300 tons.
- On a pilot basis a Diversion Based Irrigation (DBI) was set up at Vongva village in **Kiphire district, Nagaland**. This irrigation facility will be used for both agriculture and drinking purposes benefitting about 32 Households.
- 648 potato farmers was covered in **Phek Districts of Nagaland** for seed and table purpose covering an area of 91 hac. where 130 potato farmers in Tsepfume village harvested 106 MT of potatoes giving the farmers an average income of Rs.17000 in cash. 21 potato seeds village are being promoted in Kiphire, Phek and Tuensang.





- **In Arunachal Pradesh**, 773 farmers cultivated paddy in an area of 206 hac. and 886 farmers from cultivated maize in an area of 119 hac. in Doimukh , Yazali, Kimin and Yachuli.
- Under orchard development **in Arunachal Pradesh**, rejuvenation activities such as training and pruning, soil and moisture conservation; management of insects and diseases were conducted in orange gardens covering 339 gardens of 30 villages. A total of 162 water tanks were constructed to provide irrigation in an area of 85 hac of orange gardens.
- With a focus on soil and water conservation in Arunachal Pradesh 485 units of compost units were set up and 103 hac. was bought under irrigation.
- **In Mizoram**, under the convergence with AH &Vety Department, GoM at Aizawl District, 700 kgs of Maize Hybrid seeds was procured for 140 farmers.
- 40 potential farmers were selected to cultivate winter vegetables under Rabi cultivation in convergence with KVK, N Vanlaiphai, **Mizoram**.
- 1594 farmers **in Aizawl, Serchhip and Lunglei districts, Mizoram** received support under Orchard Development where 3200 Banana suckers was distributed to 40 farmers, 46100 Budded Orange was distributed to 967 farmers and 44300 Papaya saplings to 571 farmers.
- Under soil and water conservation **in Mizoram**, 279 units of Pipe system (16mm 200 m LLDPE) was distributed in Lunglei District and 415 Pipe system in Serchhip District. Soil conservation measures for Orchard management with a unit of 1000 units of Bioking, 754 Nos of Jagromin, 754 Nos of Bordeaux mixture and 754 Nos of Accon covering 500 farmers in Lunglei District and a unit of 400 units of Bioking, 400 Nos of Jagromin, 400 Nos of Bordeaux mixture and 400 Nos of Accon in East Lungdar Block covering 200 farmers in Serchhip District.

REVIVING KHUMTUNG'S BANANA AND PAPAYA

Khumtung village, a small village located in the hills of Mizoram under the district of Serchip is famous for its banana and papaya. The population of about 12000 depends on orchard for its source of income. Despite being a major source of economic development, there was a gap between demand and supply as well as the income level of the orchard farmers was relatively low.

However, in 2018, NEIDA with support from TATA Trusts implemented its project Integrated Livelihood Promotion in Khumtung village to promote sustainable agricultural practices that are ecologically sound and at the same time remunerative for the farmers to be successful. Improved planting materials of papaya and bananas were distributed. Among the beneficiaries who received saplings and support was Mr. Sapchhunga. A total of 100 numbers of Papaya saplings and 200 numbers of Banana suckers were allocated for his 1 acre of upland farm. With the trainings and management provided by NEIDA, there was an increase in productivity of both fruits immensely. Experiencing increase in productivity as well as income, Mr. Sapchhunga has extended his orchard farm to 2.5 acres. He earns an annual income of Rs. 150000 from the sale of banana and papaya.

In the last 5 years under Orchard development NEIDA has covered 2117 households across 48 villages. Through the technical inputs the farmers are generating an average income of Rs. 142667. NEIDA's strategic interventions in Mizoram have transformed countless withering plantations to healthy orchards that promise bountiful harvests and better lives for farmers like Mr. Sapchhunga





Raising Pigs, Rising Income

Most rural families in Arunachal Pradesh, Mizoram and Nagaland earn their cash income from backyard piggery. Many of these families are poor and cannot manage to rear more than one or two pigs using their own household labour and feed resources from their fields. But this small number of pigs is very important for their livelihood and acts as a bank account and insurance for these families. Although backyard piggery is integral to their way of life these states are highly deficient in pork and imports it from outside the region. Hence, the potential for promoting piggery for improving rural income is very promising.



Our focus is on building the capacities of farmers on better care and management of pigs in order to increase their confidence and take up piggery as a primary income generating activity.

To address the gap in supply, NEIDA has been promoting household piggery enterprise with an attempt to:

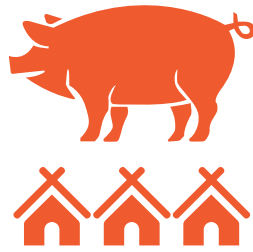
1. Bridge the gap between demand and supply of fattened pigs for slaughter;
2. Make available quality weaned piglets to rural farmers for fattening; and
3. Improve the socio-economic status of rural families through piggery.



The year that was....Achievements (2019-2020)

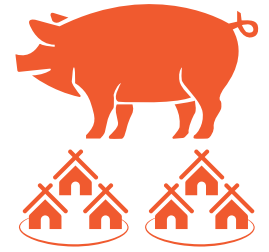
NUMBER OF
HOUSEHOLDS

8279



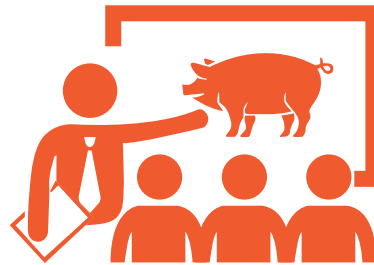
NUMBER OF
VLLAGES

222



NUMBER OF
TRAININGS

429



Activity Highlights



- **In Nagaland** 890 quality piglets were supplied across Phek, Kiphire and Tuensang districts. For better care and management 113 trainings was conducted for piggery farmers. 6059 piglets was farrowed and a total of 3531 fatteners were sold. Tuensang district reported a sale of 881 fatteners generating total income of Rs. 72,00,000/-
- 44 Mini Breeding Units has been promoted **in Nagaland** across the 3 intervening districts to bridge the gap between demand and supply of piglets.
- **In Mizoram** 1826 household was covered and 3652 quality piglets were supplied. 299 farmers raining on piggery management were conducted and 27 Animal Health Camp were organised. 242.97 MT of Compound Pig Feed was supplied to the piggery beneficiaries



- 3 Satellite Pig Breeding Units have been established, one each in **Aizawl, Lunglei and Serchhip districts, Mizoram**
- **In Arunachal Pradesh** 554 pigsty were constructed at Yachuli, Doimukh and Kimin blocks.
- 17 training programs on swine management were organized to improve knowledge and skill level of farmers and 1180 piglets were distributed in Arunachal Pradesh.

THE SUCCESS STORY OF MRS. TSUSANGSHE

Rearing pigs is an age old livestock practice among the Nagas, however due to lack of proper sensitization and resources many do not see it as source of income generation activity. Over the past 5 years NEIDA has been working intensively in the rural areas of Kiphire districts promoting 'Piggery Enterprise' with support from Tata Trusts.

From the time of its inception the rural household has shifted its traditional way of rearing pigs to better care and management

which has resulted in revenue generation for the pig farmers. Today in the pockets of the villages there are narratives of farmers who are Raising Pigs Rising Income

One such success stories is of Mrs Tsusangshe, a 38 years old housewife hailing from Phuvkiu village. When the project was implemented in her village she had no knowledge of rearing pigs in a proper manner but today she is one of the farmers who has accumulated experience in



rearing pigs technically through the various trainings she has attended. She deworm and vaccinates her pigs on time, manages the feeds and sanitation with appropriate care. With all the new learnings under her belt, Mrs Tsusangshe was able to earned a profit of Rs. 1,45,000/- by selling piglets and she is expecting to earn about Rs.3 Lakhs in the next 5 years. At present she is rearing two Breeding Sows and four Fatteners. To manage the feeds, she and her family expanded more

than 3 acres of their agricultural land to grow maize. With the income she manages the expenses of the household but most importantly she is able to manage the expenses of her children education efficiently.

The story of Mrs Tsusangshe is a collective narrative of the many women pig farmers who are raising pigs to be economically independent and encouraged NEIDA to do what we are doing to impact rural livelihood income.





Together for a Prosperous Community

Central to our interventions is building and strengthening local institutions for sustaining changes bought through our various interventions. Recognizing the critical importance of people's participation for the success of livelihood initiative most of our livelihood activities are implemented through community institutions. When small producers come together and act collectively, this enables economy of scale, reduce transaction costs and can also facilitate access to better markets and better price realization. As part of an integrated approach to livelihoods, NEIDA focuses on:

1. Building and strengthening community owned and managed institutions at various levels (SHG, Farmers Groups, User Groups, and Producer Groups).
2. Support gender-sensitive institutional development to improve equity, governance and economic viability and sustainability of community institutions.
3. Build capacity of farmers' organizations to take up service delivery roles directly to their farmers.
4. Strengthening the managerial, organizational and financial skills of the various community institutions.



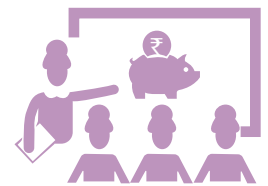
NO. OF SHGS LINKED TO BANK

194



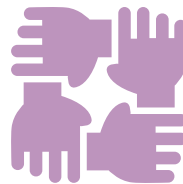
NO. OF SHGS TRAINING EVENTS CONDUCTED

121



NUMBER OF SHGS

69



Activity Highlights

- **14 SHGs were formed** in Tuensang, Phek and Kiphire districts in Nagaland and 92 trainings organized for SHG members and leaders. Additionally **194 SHGs were linked to the formal banking sector** through opening of SHG bank accounts.
- **In Phek district, Nagaland** Rashtriya Mahila Kisan Diwas (National Women Farmers Day) cum District Level SHG MELA was conducted on 15th October 2019 at Pfutsero. 19 project villages participated in the Mela with a total number of 187 members. An income of Rs 3,39,380 was generated through sales of organic vegetables, pork, hand woven traditional attires, flower nurseries, processed food items etc. An estimate of Rs 17,862 on an average was generated by the participants SHGs.
- **3 Block Level SHG consultation meeting** was conducted in Pfutsero, Chizami and Kikruma blocks of Phek Districts, Nagaland. A total number of 132 SHG leaders participated in the meeting
- **Saramati Beru Multi-Purpose Cooperative society**, a District Level Federation was formed from Pungro and Khongsa cluster Village Level Organisations in Kiphire District, Nagaland
- In Tuensang District, Nagaland 61 SHGs has avail loan of Rs. 10,35,000/- through Cash Credit Loan (CCL) under Nagaland State Cooperative Bank. 3 FPO's in Noklak, Noksen and Sangsangyu blocks has been registered under Nagaland Cooperative Societies Act and share capital of Rs 1.17 lakhs was collected in Ajai-ei-Wathat FPO and Rs 93,000 in Chenya FPO.
- **In Arunachal Pradesh** 55 SHGs were formed with 765 members in 33 villages. 27 Village Organisations (VO) covering 87 villages were formed. 21 training programs were organized for the SHG's members to impart knowledge and skill on importance of savings, collective decision making, empowerment, leadership, book keeping etc.
- **In Mizoram** 3 Farmers Producer Organisations has being sanctioned Grant Assistance under NABARD. Board of Directors was formed for the 4 FPO's under Serchip and Aizawl Districts. Additionally 3 Village Planning Committees have been established in Lunglei District at ChhipphirHmuntlang and Bualpui-V Village and training on the structure and working of Village Planning Committee have been given to these two villages

SUCCESS STORY OF MRS. KUKHELA

Mrs. Kukhela is the Secretary of Athsurukhi SHG from Pungro Village under Kiphire District. She joined the SHG in the year 2017 after much deliberation because such an institution was very new to her at that time. She is one of the successful SHG leaders. This is her story of struggle and success through SHG.

40 years old Mrs. Kukhela got married at a very young age. She lives with her husband who is a seasonal labourer and four children. She is very passionate about knitting and weaving since her childhood days and these skills keep her family's kitchen running. However, with her monthly income of about Rs. 2500 from the knitted and weaved clothes it was hard to manage household expenses. For an additional source of income she rears a breeding sow and gets an annual income of Rs. 40,000.

In the year 2017, NEIDA promoted a Community Institution in Pungro village to build and strengthen local institutions. Athsurukhi SHG was one of the SHGs where Mrs. Kukhela joined as a Secretary. She invested her savings of Rs. 1000. Through her dedication and regular saving she was able to avail a loan of Rs. 32,500/- in the year 2018. With the amount she purchased a sewing embroidery machine which upgraded her weaving skills and enhanced her income to Rs. 1,50,000 annually. She was also able to repay the loan in 5 instalments.

Today she has purchased another manual sewing machine and plans to own an embroidery shop. She is hopeful. Mrs. Kukhela is looking forward for an opportunity to get weaving training in modern designs which will not only supplement her skill but also her income status. She also envisions to impart her skills and learning to other women like her.





Balancing conservation and livelihoods to meet the needs of rural communities on a sustainable basis is the main objective under forest based livelihoods. The following strategies are followed under this intervention, namely:

1. Promote profitable forest-based livelihood activities that are sustainable and encourage conservation
2. Promote activities that will indirectly motivate farmers to protect forest
3. Knowledge enhancement of communities on sustainable forest management and conservation.



Activity Highlights

- In Nagaland a total of 18575 local saplings was planted for Mithun bio fencing across 8 villages in Kiphire and Tuensang districts covering 12 km.
- 8485 ha of community forest brought under community forest conservation from 10 villages under Kiphire, Tuensang and Kohima district, Nagaland
- 500 hac of community land was conserved across 3 villages in **Arunachal Pradesh** and 89 farmers club was formed to initiate and maintained community forest land
- **Under Community Based Eco Tourism** an average annual income of Rs. 160,196 was generated through tourism related activities. 5 Homestays and 2 Community Lodge has been covered employing 163 community members.
- In Eco-tourism capacity and perspective development, workshops on- 2 accounting and Book-keeping, 2 presentation and communication skills and 3 Recycling waste and alternative ways to replace plastic use were organised.
- 10 Master Trainers from Fakim, Thanamir and Dzuleke were trained in Hospitality Management.
- Base camp construction at Mount Saramati has been completed.
- Under Marketing Outreach plan with Tour Operators and plan, 4 tour operators and 1 travel influencer has visited the 3 Eco Tourist villages.



THANAMIR- FINDING ITS WAY TO TOURISM

Thanamir village located at the foothills of Saramati Mountain, the highest peak in Nagaland, is home to the Yimchungru Naga Tribe inhabited by 166 households with 746 population. It is also famous for its Apple Festival, a Kashmir-origin apple grown organically and a story that dates back in the 1980's between a Village Guard and one Indian Army Soldier. The festival is held in the month of September. This has earned Thanamir with the name Apple Village.

Having such an interesting narrative and location it is a hotspot for tourist destination and seeing the potential, NEIDA in 2016 started its Community Led Eco-Tourism project with support from Tata Trusts

Once there was no proper mechanism to cater to the needs of tourist but today, there is a well-established community led tourist lodge, trained guide and porter, and Tourist

Information Center which are maintained and managed by Thanamir Eco-Tourism Board (TETB). The completion of Mt. Saramati base camp has enhance to ardent trekkers looking to scale the mountain and a value addition to tourist activities. Thanamir is receiving tourist across local, national and international. According to the Chairman of TETB, Mr. Tsuseki, the influx of tourist has double each year and so does the income.

From 2018-2020, Thanamir has received 762 tourist and total of Rs. 6,44,536/- income has been generated. The revenue generation has helped and encourage the villagers towards developing their village into a tourist destination.





SAFE DRINKING WATER

The North eastern states have their own unique water supply problems as most of the habitations are on hill tops and supplying water in the hills has always been a challenge. Additionally, due to the topography and shallow soil cover in these states almost all the rainwater is lost as surface run off leading to low surface water and groundwater availability. The severe water scarcity problem both for domestic and agricultural consumption is one of the main constraints in agricultural and human development of these states. Shortage of water supply also affects sanitation of communities leading to higher risk of water borne diseases.

NEIDA's approach to safe drinking water and sanitation is aimed at addressing the following issues:

- Access to safe and potable drinking water
- Drudgery reduction for women and children
- Rejuvenation / protection of water sources with focus on springs

Currently, NEIDA is implementing projects on pilot basis to address with issue of safe drinking water through:

1. Scaling up of Point of Use Water Purifiers (PoU) in order to Ensure Safe Drinking Water at Household Level in Rural Areas of Mizoram, Nagaland and Arunachal Pradesh.
2. Multi-stakeholder Initiative to Provide Drinking Water Security through Springshed Management in 100 villages in rural areas of Nagaland.



POINT OF USE (POU)

- 23296 households has been covered to ensure with access to safe drinking water in Arunachal Pradesh, Mizoram and Nagaland and a total of 23296 water purifier was delivered.
- 382 villages are being reached out through awareness and demand generation drives on PoU and 266 Village Institutions was set up for profitable business enterprise through sale of PoUs
- 114 Training of Trainers were conducted on handling and fitting of Filters to Field Executives and 548 individuals were trained as well.



SPRINGSHED MANAGEMENT

- 192 springs are inventorized covering 63 villages in 11 districts. Additionally hydrological surveys and identifications had been carried out.
- 65 Community Sensitization and social survey was conducted.
- 36 Spring recharge intervention activities like engineering , vegetative and social measures has been carried out
- 99 rain gauge has been installed in the selected 99 villages and data collector from each village has been trained in Hydrological data collection.
- Spring discharge measurement, rainfall data measurement, water quality testing has been done for 4 villages.
- 2 district level orientation meeting and 1 joint partners meeting at the state level was conducted.
- A State level workshop on “Springshed management in the North-Eastern states of the Indian Himalayan Region” was organized on 29th of May 2019 in Kohima, Nagaland BY ACWADAM & LRD supported by The Indian Himalayas Climate Adaptation Programme (IHCAP) of the Swiss Agency for Development and (SDC). NEIDA gave a presentation on the springshed convergence project on behalf of the partners.





SPORTS PROMOTION

Sports sector is developing in recent times and presents exciting career opportunity for youngsters aspiring to excel in sports, and individuals associated with sports and allied services. NEIDA promotes sports as a catalyst for development, raising aspirations, improving health and strengthening the education and development of children. To achieve this NEIDA nurtures talents at the grassroots level by creating an ecosystem that can assist in their development. NEIDA also engages with professionals with significant experience in sport to offer quality learning opportunities for the children.



Activity Highlights

- In collaboration with **Pullela Gopichand Badminton Academy (PGBA)**, and **Mizoram Badminton Association (MBA)** NEIDA has set up 41 Grassroots centres (GRC) in 8 districts and 1425 children were enrolled.
- 2 Regional Development Center (RDC) has been set up in Aizawl and Serchhip districts with enrolment of 24 children.
- 42 Coaches has been recruited for the 40 Grassroot Centre
- The Aizawl GRC and RDC participated in the walkathon organized by Ayush on 5th March 2020, to promote fitness.
- 5 days Train the Trainers programme was conducted from 17th-21st February 2020 at Ramhlun Indoor Stadium



NURTURING YOUNG PLAYERS IN THE HILLS

Badminton Initiative Mizoram (BIM) is being promoted by NEIDA in collaboration with Pullela Gopichand Badminton Academy (PGBA) and Mizoram Badminton Association (MBA). The goal is to train young badminton aspirant through systematic training and to provide a proper career path.

The BIM proudly presents 14 years old Mr. H Lalthazuala, one of the promising candidates from RDC, ever since its implementation. Son of a badminton coach and an enthusiastic player, he shows innate interest towards the sports and a natural knack for further advancement. He has also under gone training for 10 days at Pullela Gopichand Badminton Academy (PGBA) in Hyderabad. He handles his defeats with composure, in fact, he never loses his attachment towards the game

Talent in sync with opportunity, his laudable achievements and growing improvement has set a prominent benchmark for the initiative. It would have also been a futile endeavour of the initiative, had it not been the dedication of the young aspiring players like him in bringing the vision of the initiative into reality and worth expanding. The Badminton Initiative Mizoram is glad to have scouted a star and will try to unfold more opportunities for kids like him to shine brighter.



CHARKHA TO MARKET (C2M)

C2M is a comprehensive handloom program which aims at arresting drift of weavers, particularly younger generation from the handloom sector. It runs under the brand name 'Antaran'. The project is being implemented in Dimapur and Phek districts of Nagaland covering 30 villages with 16000 weaver families.

The approach of C2M is to bring aspirational weavers to a comprehensive barefoot business Management Professional, training to improve communication and Presentation Skills, lead weavers evolution into weaver designers and entrepreneurs. It aims to promote elderly and non-aspirational weavers by upgrading their technical skills to weave in different kinds and counts of natural fiber and also to facilitate their role in contribution to the development of Micro Enterprises led by aspirational weavers.

Activity Highlights

- 209 weavers has been trained in loom skill upgradation
- Some of the weavers participated in notable exhibitions and shows hosted across Mumbai, Delhi, Dimapur and Kohima. Through such participations a revenue of Rs. 20,8390/- was generated.
- 140 samples designed were developed for cushion covers and table runners by the artisans



1

Project: From subsistence to prosperity through community led and managed livelihoods initiative for 2,000 households in Pungro and Khongsa Blocks in Kiphire District, Nagaland.

Implementing Agency: NEIDA

Project Duration: April 2015 – March 2020

Project Funder: Tata Trusts

Grant Size: Rs. 356.8 lakhs

The overall project Goal is to ensure that income levels, food and nutrition security and living conditions are sustainably improved for 2,000 households in Pungro and Khonsa blocks in Kiphire district.

2

Project: From subsistence to prosperity through community led and managed livelihoods initiative for 5,000 households in Pfutsero, Chizami and Kikruma blocks, Phek district, Nagaland.

Implementing Partner: Chakhesang Women Welfare Society (CWWS), Pfutsero, Nagaland

Project Duration: April 2015-March 2020

Project Funder: Tata Trusts

Grant Size: Rs. 505.05 lakhs

The overall project Goal is to ensure that income levels, food and nutrition security and living conditions are sustainably improved for 5,000 households in Pfutsero, Chizami and Kikruma blocks, Phek district.

3

Project: From subsistence to prosperity through community led and managed livelihoods initiative for 7,000 households in Noksen, Noklak and Sangsangyu Blocks, Tuensang District, Nagaland.

Implementing Partner: Eleutheros Christian Society (ECS), Tuensang, Nagaland

Project Duration: April 2015 – March 2020

Project Funder: Tata Trusts

Grant Size: Rs. 669.55 lakhs

The overall project Goal is to ensure that income levels, food and nutrition security and living conditions are sustainably improved for 7,000 households in Noksen, Noklak and Sangsangyu Blocks, Tuensang District.

4

Project: Enhancing sustainable livelihoods of marginal communities through targeted livestock research.

Implementing Partner: International Livestock Research Institute (ILRI)

Project Duration: April 2015 – Dec 2018

Project Funder: Tata Trusts

Grant Size: Rs. 175 lakhs

The overall goal of the Research and Development project is to improve 'benefit from livestock' and 'enhance sustainability of livelihoods' in Nagaland through 1) pig genome study and 2) pig breeding through artificial insemination.

5

Project: Integrated Livelihood Promotion in Mizoram Phase I
Implementing Agency: Open Doors & NEIDA
Project Duration: April 1 2015 – March 31, 2021
Project Funder: Tata Trusts
Grant Size: Rs. 155.18 lakhs

The project aims to address the unique livelihood challenges in the Mizoram with a primary objective to improve the quality of life among 17,000 rural households in Mizoram by enabling them to increase household incomes through livelihood enhancements and improved access to financial and public services

6

Project: Integrated Livelihood Promotion in Arunachal Pradesh-Phase I
Implementing Partner: NEIDA
Project Duration: June 2015 – May 2020
Project Funder: Tata Trusts
Grant Size: Rs. 623.92 lakhs

The main objective of the proposed interventions is to improve the quality of life of 2000 households especially that of women, unemployed youth and the most disadvantaged with emphasis on rural livelihoods.

7

Project: Contract Farming of Maize for Animal Feed in Mizoram
Implementing Partner: NEIDA
Project Duration: January 2018 - January 2020
Project Funder: Veterinary and Animal Husbandry Department, Government of Mizoram
Grant Size: Rs. 262.05 lakhs

The Project main objective is to create sustainable source of income for families through maize farming for animals feed. Till date, the project has reached over 1500 households in 8 villages and over achieving the targets set at its implementation.

8

Project: Integrated Livelihood Development Programme under the Tribal Development Fund of NABARD (TDF – I, TDF – II, TDF -III, TDF - IV)
Implementing Partner: NEIDA
Project Duration: TDF I & TDF II: 2017 – 2023
 TDF III : 2018 – 2024
 TDF IV : 2019 - 2025
Project Funder: NABARD
Grant Size: Rs. 557.05 lakhs

The project aims in promotion of sustainable livelihood using orchards development as primary activity and Livestock farming as secondary activity for landless farmers in Mizoram in 18 villages and 2 districts. Orange, Papaya, Banana & Mango are used as major crops in the orchard development and, Piggery and poultry in the secondary activity.

9

Project: Tribal Development Fund-NL: Implementation of Integrated Tribal Development Programme under Pungro Block of Kiphire District, Nagaland

Implementing Agency: NEIDA

Project Duration: Dec 2018- Dec 2024

Project Funder: NABARD

Grant Size: Rs. 199 lakhs

The project aims to help 200 tribal farmers, who are living below the poverty line and does not have sufficient means of livelihood, through developing orchard "WADI", around their houses and in their land to increase the family income and reduction of poverty.

10

Project: Strengthening community based conservation initiatives and supporting forest based livelihoods across 15 villages in Phek, Kiphire and Tuensang Districts, Nagaland

Implementing Partner: NEIDA

Project Duration: April 2015-March 2020

Project Funder: Tata Trusts

Grant Size: Rs. 135.74 lakhs

The goal for this initiative is to support the conservation effort communities through promoting economic activities through forest based livelihoods namely mithun based forest conservation and eco-tourism.

DRINKING WATER & SANITATION

1

Project: WASH expansion under NEIDA TWM Phase-2 project in Mizoram, Nagaland and Arunachal Pradesh.
Implementing Agency: NEIDA
Project Duration: April 2018- March 2021
Project Funder: Tata Trusts
Grant Size: Rs. 495.46 lakhs

The Tata Water Mission under the WASH expansion and scaling up phase under the North East Initiative (NEI) of the Trust focuses on two project i.e. (i) on scaling up the distribution of pint of use water filters to ensure safe drinking water at household level (ii) a multi-stakeholder initiative to provide drinking water security through springshed management in 100 villages of rural Nagaland.

2

Project: Drinking Water & Sanitation Pilot Project in Nagaland.
Implementing Partner: Eleutheros Christian Society
Project Duration: March 2015 - June 2018
Project Funder: Tata Trusts
Grant Size: Rs. 583.05 lakhs

The four years project (2015-18) is designed to ensure availability of safe drinking water through roof rain water harvesting structures and sanitation facilities across 700 households in four villages in Noksen block of Tuensang district, Nagaland. The project also includes hydrogeology based springshed management works.

3

Project: Safe Drinking Water Awareness – Mizoram- I
Implementing Partner: NEIDA
Project Duration: Dec 2017- Nov 2018
Project Funder: Uday Foundation/ Ncourage
Grant Size: Rs. 12.6 lakhs

The project aims at reaching out to villagers in Mizoram and make available to them non-electric water purifiers to solve the problem of microbial contaminants in water i.e. to provide access to affordable and safe drinking water

4

Project: Safe Drinking Water Awareness – Mizoram- II
Implementing Partner: NEIDA
Project Duration: Jan 2018- Dec 2018
Project Funder: Uday Foundation/ Ncourage
Grant Size: Rs. 8.40 lakhs

Buildup of Phase-I. The project aims at reaching out to villagers in Mizoram and make available to them non-electric water purifiers to solve the problem of microbial contaminants in water i.e. to provide access to affordable and safe drinking water

5

Project: Access to safe drinking water in Mizoram through PoU Systems

Project Duration: April 2018-July 2019

Project Funder: Uday Foundation/ Ncourage

Grant Size: Rs. 21.2 lakhs

The Project aims to provide provision of PoU-water purifiers to at least 20,000 Households and to enable village institutions earn additional income by taking up sale of PoU in an enterprise mode.

6

Project: Access to safe drinking water in Arunachal Pradesh through PoU Systems

Project Duration: July 2018-June 2019

Project Funder: Uday Foundation/ Ncourage

Grant Size: Rs. 9.82 lakhs

The Project aims to provide provision of gravity based water purifiers at an affordable price for rural households.

7

Project: Access of safe drinking water in Nagaland through PoU System

Project Duration: May 2018-May 2019

Project Funder: Uday Foundation/ Ncourage

Grant Size: Rs. 31.94 lakhs

The Project aims to provide provision of PoU-water purifiers to at least 10,000 households and to enable village institutions earn additional income by taking up sale of PoU non an enterprise mode.

1

Project: Promotion of Grassroots Football Academies in Mizoram

Implementing Agency: NEIDA

Project Duration: Nov 2015 – March 2019

Project Funder: Tata Trusts

Grant Size: Rs. 294.81 lakhs

NEIDA proposes to set up 60 grassroots level football academies in collaboration with the Sarva Shiksha Abhiyan (SSA) Mission and the Aizawl Football Club (AFC), Mizoram. The goal is to ensure proper physical, mental and biological growth among 3,000 tribal children through systematic football training and provide them with a proper career path, which will enable them to take up football as their profession.

2

Project: Badminton Initiative Mizoram

Implementing Partner: NEIDA

Project Duration: Mar 2018 to Feb 2021

Project Funder: Tata Trusts

Grant Size: Rs. 2,700 lakhs

The badminton Initiative project aims to uplift and create a path for the talented youngsters in the state. Following a 3-tier structure, the project's primary objective is to nurture young talents and train them in professional academy with a hope that they'll be the nation's pride one day.

1

Project: Institutional Development & Project Monitoring Unit (PMU) Cost in Nagaland for operationalizing the programme - Reimagining the Future 2025 - Phase I

Implementing Agency: NEIDA

Project Duration: January 2015 - March 2020

Project Funder: Tata Trusts

Grant Size: Rs. 588.87 lakhs

The project seeks to build on existing capacities, innovations and provide an enabling institutional framework to scale-up for more promising initiatives in Nagaland.

2

Project: Institutional Development and Project Management Unit (PMU) Cost in Mizoram for operationalizing the programme-Reimagining the Future 2025 - Phase I

Implementing Partner: NEIDA

Project Duration: January 2015 - March 2020

Project Funder: Tata Trusts

Grant Size: Rs. 272.16 lakhs

The project titled "Integrated Livelihood Promotion in Mizoram-Phase I" is being implemented by NEIDA which covers 17,000 households across 8 blocks in Mizoram, over a period of five years. Integrated implementation strategies would be implemented in these blocks for piggery promotion, agriculture and horticulture.

3

Project: Charkha to Market (C2M)

Implementing Partner: NEIDA

Project Duration: April 2018 to Mar 2021

Project Funder: Tata Trusts

Grant Size: Rs. 67.73 lakhs

"Charkha to Market" (C2M) is a comprehensive handloom program which aims at empowering the women, particularly younger generation from the handloom sector. Its objective is to create entrepreneur led microenterprises across each element of the value chain viz. pre-loom, on-loom and post-loom activities.

OUR PARTNERS

FUNDERS

We are thankful to our funders whose support enable us to work towards achieving NEIDA's mission

TATA TRUSTS

Veterinary and Animal Husbandry Department, Government of Mizoram

Uday Foundation

National Bank for Agriculture and Rural Development (NABARD)

IMPLEMENTING PARTNERS

Aizawl Football Club (AFC), Mizoram

Chakhesang Women Welfare Society (CWWS), Nagaland

International Livestock Research Institute (ILRI), Hyderabad

Eleutheros Christian Society (ECS), Nagaland

Entrepreneurs Associates (EA), Nagaland

Open Doors (OD), Mizoram

Sarva Shiksha Abhiyan (SSA), Mizoram

NEIDA Governing Board

Chairperson

Mr. Mehrab Irani

Vice Chairperson

Rev. Dr. Chingmak Kejong

Treasurer

Dr. Rajesh Thadani

Members

Mr. Arun Pandhi

Mr. K. Lalthawmmawia, IAS

Mr. Nitu Tshering Glow

Mr. Vijay Yagnamurthy

Secretary

Mr. Dharani Ratno

NEIDA is registered under

Registration of Societies (Nagaland Third Amendment) Act 2008: HOME/SRC-6463

Dated: 29-11-2012

Registration under Foreign Contribution (Regulation) Act, 2010: 164730186

Sec 80G (5) of Income Tax Act 1961: C-653/80G/CIT/JRt/2013-14/2435-43 dated 04-09-2013

Under 12 A of Income Tax Act 1961: OC-1379/12A/CIT/JRT/2013-14/994-96

Permanent Account Number (PAN): AABAN7307H

Tax Deduction Account Number (TAN): SHLN01674B

Our Bankers

HDFC Bank, D Block Branch, Kohima

IDBI BANK, Kohima Branch, Kohima

SBI, Pungro Branch, Pungro

HDFC Bank, Aizwal Branch, Aizwal

ICICI Bank, Bawngkawm Branch, Aizwal

HDFC Bank, Naharlagun Branch, Naharlagun

Statutory Auditor

Deloitte Haskins & Sells LLP

Indiabulls Finance Centre,

Tower 3, 27th – 32nd Floor,

Senapati Bapat Marg,

Elphinstone Road (West), Mumbai – 400013

Internal Auditor

PKF Sridhar & Santhanam LLP

201, 2nd Floor, Centre Point Building

Dr. Ambedkar Road,

Opp. Bharatmata Cinema,

Parel, Mumbai-400012

INDEPENDENT AUDITORS' REPORT

TO THE MEMBERS OF NORTH EAST INITIATIVE DEVELOPMENT AGENCY

Report on the Audit of the Financial Statements

Opinion

We have audited the accompanying financial statements of NORTH EAST INITIATIVE DEVELOPMENT AGENCY (the Society), which comprise the Balance Sheet as at March 31, 2020, and the Statement of Income and Expenditure for the year then ended and a summary of significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the financial statements referred to above present a true and fair view in conformity with the Accounting Standards prescribed by the Institute of Chartered Accountants of India (ICAI) and, except for paragraphs generally accepted in form of the financial position of the Society as at March 31, 2020, and the financial statements for the year ended thereon.

Basic Accounting Policies

We examined the accounting policies with the management and discussed the significant accounting policies with the management and the auditors. Further, we have also read the Society's Financial Statements for the year of the Financial Statements referred to above.

We are not qualified to be the auditor of the Society as per the provisions of the Companies Act, 2013 and the Companies (Accounts) Regulations, 2014. We are not qualified to be the auditor of the Society as per the provisions of the Companies Act, 2013 and the Companies (Accounts) Regulations, 2014. We are not qualified to be the auditor of the Society as per the provisions of the Companies Act, 2013 and the Companies (Accounts) Regulations, 2014. We believe that through evidence obtained by us is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

Management's Responsibility for the Financial Statements

The Society's Management is responsible for the preparation of true financial statements that give a true and fair view of the Society's activities, financial performance of the Society, its financial position, its accounting, policies and other accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records, safeguarding the assets of the Society and the preservation and custody thereof and other responsibilities, relative and pertinent to operation of accounting systems, policies, entities, objects and activities. In addition, the management is also responsible for compliance with all applicable laws and regulations and for adequate internal financial controls, fair presentation, objectively the financial statements and compliance of the financial records relevant to the preparation and presentation of the financial statements for giving a true and fair view and for the true financial statements, whether done through or over.

In preparing the financial statements, management is responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, relevant matters and using the going concern assumption, unless management intends to liquidate the Society or to cease operations, or has no realistic alternative to do so.



Deloitte Haskins & Sells LLP

Deloitte has 25 members, 5 of whom are Chartered Accountants (CA) and 20 are Chartered Accountants in Training (CAAT).

Auditor's Responsibility for the Audit of the Financial Statements

Our objective is to obtain reasonable assurance about whether the financial statements are free from material misstatement, whether caused by fraud or error, and to issue an audit opinion that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement if one exists. Misstatements are considered material if their aggregate effect could reasonably be expected to influence the economic decisions of users based on the financial statements.

As part of our audit, we are required to evaluate the accounting policies, estimates, judgments and disclosures adopted in preparing the financial statements.

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to support our conclusions. The risk of not recognizing a liability is a financial reporting issue that is higher than the other issues that arose as they may involve subjective, complex, subjective estimates and judgements, or be outside financial records.
- Obtain an understanding of internal financial controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances for the purpose of reporting on compliance with the requirements of the financial internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Evaluate the appropriateness of management use of the going concern basis of accounting and, based on the audit evidence, conclude whether a material uncertainty exists related to the entity's ability to continue as a going concern. If such uncertainty exists, we are required to draw attention to that uncertainty in our auditor's report, unless disclosure in the financial statements is sufficient to enable users to make an informed judgment. The company has indicated in the financial statements that it is a going concern. However, there are several significant uncertainties that may cause the company to cease to exist as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that is free from material misstatement.

Materiality is the magnitude of misstatements in the financial statements that, individually or in aggregate, may be expected to influence the economic decisions of users of the financial statements. Materiality is relative. We consider quantitative measures of materiality based on the nature of our relationship and in addressing the nature of the entity, and (ii) to measure the effect of the identified misstatements on the financial statements.

We are not aware of any issues raised with management regarding, among other matters, the planned stage and timing of the sale of the subsidiary and related issues, including any sale of assets and liabilities of the subsidiary that may affect:



**Deloitte
Haskins & Sells LLP**

Weidinger is an Equal Opportunity Employer and is an affirmative action employer. We are an equal opportunity employer. We do not discriminate on the basis of race, color, sex, religion, national origin, or ancestry in our employment policies, practices, or procedures. We are also an affirmative action employer. We do not discriminate on the basis of race, color, sex, religion, national origin, or ancestry in our employment policies, practices, or procedures.

Law DELoitte HASKINS & SELLS LLP
Chartered Accountants
Chartered Accountants No. 1173999/94-20194



Law DELoitte HASKINS & SELLS LLP
Chartered Accountants
Chartered Accountants No. 1173999/94-20194

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AUDITOR'S CERTIFICATE

We have audited the account of North East Initiatives Development Agency (The Society) (CIN No. UC04700086) having its registered office at ECC Building, The Tech Food Park, Deyara Colony, Gurgaon, Haryana and whose registered office in India is HC/7/1/3/10-4/85 in the state of Haryana for the year ended March 31, 2020 and financial statements prepared by its auditors and certified that according to the said financial statements:

1. The foreign currency foreign contributions (Bank Balance) at the beginning of the financial year was Rs. Nil (Refer Note 5 of the Financial Statements);
2. Foreign contributions of Rs. Nil (Refer Note 5 of the Financial Statements) was received by the Society during the Financial year 2019-20;
3. Interest on foreign contributions of Rs. Nil (Refer Note 5 of the Financial Statements) was received by the Society during the Financial year 2019-20;
4. The balance of unutilised foreign contributions (Bank Balance) with the Society at the end of the financial year was Nil (Refer Note 5 of the Financial Statements);
5. I certify that the society has maintained the accounts of foreign contributions and corresponding receipts in the manner specified in Section 13 of the Foreign Contribution (Regulation) Act, 2010 (FCRA) and with rule 12 of the Foreign Contribution (Regulation) Rules, 2011;
6. The information in this certificate and the financial statements of the company in the Balance Sheet, Income and Expenditure Account, Statement of Financial Position and Statement of Financial Statements are true and correct as checked by us;
7. The Society has utilised the foreign contributions received for the purpose for which registered under Foreign Contribution (Regulation) Act, 2010.

The certificate is given in connection with the certificate of approval.

Dr. DELOITTE HASKINS & SELLS LLP
Chartered Accountants
(Firm's Registration No. 017327W/NA-100010)



Partner
[UIN: 2007010144A0284204]

Place: Mumbai
Date: September 04, 2020

Appendix 1 – Notes to Financial Statements of Foreign Contribution Regulation Act, 2010

1. This Certificate is issued in accordance with the terms of our engagement letter referenced no. DF/2019 dated February 15, 2020.

Management's Responsibility

2. The Society's Management is responsible for the compilation of the information reported in our certificate issued September 16, 2020, and for the accuracy and completeness of financial statements, accordingly, for the foreign contributions received and utilized in terms of Foreign Contribution Regulation Act, 2010 (the "FCRA") and Rule 17 of the Foreign Contribution (Regulation) Amendment Rules, 2012 (the "FCR"), as applicable and preparation of these financial statements based on the statement of assets and liabilities and other documents with supporting documents submitted by the Society.
3. It is the sole responsibility of the design or person responsible for internal financial control system in the preparation and presentation of the financial statements and of planning, organizing, directing, and making estimates that are reasonable in the circumstances.

Auditor's Responsibility

4. We have examined the books of account and other relevant records and documents maintained by the Society in the normal course of its business for the purpose of providing reasonable assurance on the particulars mentioned in the certificate.
5. This certificate is based on our examination of the financial statements attached to this certificate and other relevant records and information considered necessary for the purpose of issuing this certificate and the information and explanations given to us by the Society.
6. We conducted our examination of the Statement in accordance with the Guidance Note on Audit Reports and Certificates for Social Purposes issued by the Institute of Chartered Accountants of India (CAI) and the Standards on Auditing specified under Section 143(2) of the Companies Act, 2013. This Guidance Note requires that the comply with the ethical requirements of the Code of Ethics issued by the ICAI.
7. We are compliant with the ethical requirements of the Member on Public Interest Entities (SOA-1: Quality Control for Firms that Perform Audit and Review or Historical Financial Information, and Other Assurance and Related Services engagements).

Attention of NEIDA

We draw attention to Note 5 of the financial statements, which describe the nature of the balance sheet relating to the FCRA Contributions. Our opinion and certificate is based on the above.



Resolution on file:

- 6. This certificate has been issued at the request of the Society for submission to Secretary to the Government of India, Ministry of Home Affairs and is not to be used for any other purpose or to be distributed to any other party. Accordingly, we do not accept or assume any liability or any duty of care or for any other purpose or to any other party for whom it is shown or known whose funds it may receive (that our client or client) in writing.

**For DELOITTE HASKINS & SELLS LLP
Chartered Accountants
Firm's Registration No. 1033001739-1000101**



**Dr. Anshu
Partner**

**Membership No. 77041
UDIN: 2107729125824960325**





**Place: Mumbai
Date: September 14, 2021**

AUDITED ACCOUNTS 2019-20

NORTHEAST INITIATIVE DEVELOPMENT AGENCY

FINANCIAL STATEMENTS FOR 2019-20

STATEMENT OF FINANCIAL POSITION

Particulars	Notes Nos.	Revised Year - 2019	Revised Year - 2020
		(₹)	(₹)
FUNDS AND LIABILITIES			
FUNDS			
(a) Government Grants	1	27,500,000	27,500,000
(b) Capital Fund	4	7,240,000	7,240,000
(c) Income and expenditure account	2	4,900,000	4,900,000
		39,640,000	39,640,000
LIABILITIES			
(a) Current Liabilities	5	1,200,000	1,200,000
		1,200,000	1,200,000
	TOTAL	40,840,000	40,840,000
ASSETS			
(a) Investments			
(b) Fixed Assets	6	2,700,000	2,700,000
(c) Loans and advances	8	2,000,000	2,000,000
(d) Current Assets	3	11,140,000	11,140,000
	TOTAL	16,840,000	16,840,000
For accompanying notes forming part of the financial statements		17	
Prepared by:  Chartered Accountant Date: 12 October 2020		For:  DIRECTOR NORTH EAST INITIATIVE DEVELOPMENT AGENCY  Date: 12 September 2020	
Prepared by:  Director Date: 12 September 2020			

NORTH EAST ILLINOIS DEVELOPMENT AGENCY

Registration No. 11-0001268 - 01/00

MONTHLY FINANCIAL STATEMENT REPORT FOR THE FISCAL YEAR ENDING MARCH 31, 2020

Particulars	Budget	Year ended 31 March 2020	
		IBs	Exs
Receipts			
Transfer from accounts of the State of Illinois	00	12,100,000	11,744,000
Other Receipts	00	20,000	18,000
Total Receipts		12,120,000	11,762,000
Expenditures			
Capital Outlay			
(a) Grants Paid	00	1,100,000	900,000
(b) Project Expend	00	1,000,000	900,000
(c) Other Capital Expend	00	200,000	100,000
Operating			
(a) Personnel - Salary Payments	00	2,000,000	1,900,000
(b) Depreciation Expense	00	100,000	100,000
Total Expenditures		4,400,000	3,800,000
Excess of Receipts over Expenditures		7,720,000	7,962,000
Balance Forward			
(b) 11/30/19	00		
Balance Forward			
(b) 3/31/20			
Total			
(b) 3/31/20			

In preparation of this report, the Board of Directors of the North East Illinois Development Agency has reviewed the financial statements and the supporting schedules and has approved the same for filing with the State of Illinois.

[Signature]
 President
 Date: 12 September, 2020

For and on behalf of the
NORTH EAST ILLINOIS DEVELOPMENT AGENCY

[Signature]
 Board Treasurer
 Date: 15 September, 2020

[Signature]
 Executive Director
 Date: 12 September, 2020

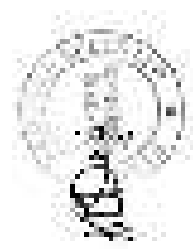



2019-2020 ANNUAL BUDGET SUMMARY

Approved by: Board of Directors, 12/15/19

Approved by: Board of Directors, 12/15/19

Program / Department	Account	Current Year Budget	Next Fiscal Year Budget	Comments	Current Year Actual
20000 - Administration	20000 - Administration	1,000,000	1,000,000		1,000,000
20010 - Board of Directors	20010 - Board of Directors	200,000	200,000		200,000
20020 - Executive Director	20020 - Executive Director	1,000,000	1,000,000		1,000,000
20030 - Administration	20030 - Administration	1,000,000	1,000,000		1,000,000
20040 - Finance	20040 - Finance	1,000,000	1,000,000		1,000,000
20050 - Human Resources	20050 - Human Resources	1,000,000	1,000,000		1,000,000
20060 - Information Technology	20060 - Information Technology	1,000,000	1,000,000		1,000,000
20070 - Legal	20070 - Legal	1,000,000	1,000,000		1,000,000
20080 - Marketing	20080 - Marketing	1,000,000	1,000,000		1,000,000
20090 - Operations	20090 - Operations	1,000,000	1,000,000		1,000,000
20100 - Public Affairs	20100 - Public Affairs	1,000,000	1,000,000		1,000,000
20110 - Special Projects	20110 - Special Projects	1,000,000	1,000,000		1,000,000
20120 - Training	20120 - Training	1,000,000	1,000,000		1,000,000
20130 - Other	20130 - Other	1,000,000	1,000,000		1,000,000
TOTAL		10,000,000	10,000,000		10,000,000




 Board Chair

 Treasurer

NOTE 16 - INVESTING AND CAPITAL ASSETS

Note forms part of the financial statements.

Note 16 - Investment Funds

Particulars	June 30, 2020 INR	June 30, 2019 INR
Balance at beginning of the year	20,31,000	4,22,000
Gain from investment, for year	22,14,000	11,76,000
Gain/loss from interest/dividend, for year	2,42,000	8,40,000
Gain/loss from sale	2,50,000	2,40,000
Loss from purchase of land and building from investment	(18,12,000)	(17,40,000)
Loss from purchase of Equity Shares from investment	(8,00,000)	(1,42,000)
Loss from purchase of property	2,00,000	(1,12,000)
	20,24,000	21,22,000

*Refer Note 12 for details

Note 17 Capital Funds

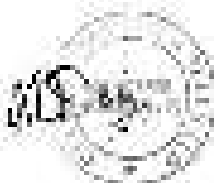
Particulars	June 30, 2020 INR	June 30, 2019 INR
A. Fixed Asset Capital Fund		
Balance at the beginning of the year	4,10,000	4,71,000
Less: Transfer from Reserve/Fund	(1,00,000)	(1,42,000)
Less: Transfer from Income and Expenditure Account	(1,20,000)	(1,00,000)
Less: Fixed Asset written off	(10,000)	(0)
Total (A)	1,80,000	2,29,000
B. Transfer reserve to fixed		
Balance at the beginning of the year	-	-
Less: Written off building	-	-
Total (B)	-	-
Grand Total (A+B)	1,80,000	2,29,000

Note 18 Income and Expenditure Account

Particulars	June 30, 2020 INR	June 30, 2019 INR
Opening Balance	20,000	20,000
Gain from Investment (Refer Note 16)	22,14,000	12,76,000
	22,34,000	12,96,000

Note 19 Current Liabilities

Particulars	June 30, 2020 INR	June 30, 2019 INR
Banking Cash	1,70,000	1,00,000
Current Liabilities Payable	-	1,00,000
GRAND TOTAL	1,70,000	2,00,000
Less: provision made for doubtful debts and provision for doubtful debts	(10,000)	(10,000)
Less: Current Liabilities Payable	(20,000)	-
	1,60,000	1,90,000



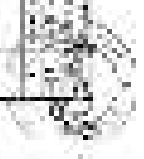
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Particulars	Amount	Budget	Actuals		Variance	Budget	Actuals		Variance	Budget	Actuals	Variance
			2019	2020			2019	2020				
1. Salaries and Wages												
1.1. Salaries	100	100	100	100	0	100	100	0	100	100	0	
1.2. Wages	0	0	0	0	0	0	0	0	0	0	0	
2. Social Security												
2.1. Social Security	0	0	0	0	0	0	0	0	0	0	0	
3. Pension												
3.1. Pension	0	0	0	0	0	0	0	0	0	0	0	
4. Medical												
4.1. Medical	0	0	0	0	0	0	0	0	0	0	0	
5. Fuel												
5.1. Fuel	0	0	0	0	0	0	0	0	0	0	0	
6. Telephone												
6.1. Telephone	0	0	0	0	0	0	0	0	0	0	0	
7. Printing												
7.1. Printing	0	0	0	0	0	0	0	0	0	0	0	
8. Postage												
8.1. Postage	0	0	0	0	0	0	0	0	0	0	0	
9. Office Supplies												
9.1. Office Supplies	0	0	0	0	0	0	0	0	0	0	0	
10. Travel												
10.1. Travel	0	0	0	0	0	0	0	0	0	0	0	
11. Repairs and Maintenance												
11.1. Repairs and Maintenance	0	0	0	0	0	0	0	0	0	0	0	
12. Utilities												
12.1. Utilities	0	0	0	0	0	0	0	0	0	0	0	
13. Depreciation												
13.1. Depreciation	0	0	0	0	0	0	0	0	0	0	0	
14. Other												
14.1. Other	0	0	0	0	0	0	0	0	0	0	0	
Total												
	100	100	100	100	0	100	100	0	100	100	0	



2. SAHAKARSHILSA

Sl. No.	Particulars	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
1.	SAHAKARSHILSA												
2.	SAHAKARSHILSA												
3.	SAHAKARSHILSA												
4.	SAHAKARSHILSA												
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98.	SAHAKARSHILSA												
99.	SAHAKARSHILSA												
100.	SAHAKARSHILSA												



Program Name	Year	Grant	Subgrantee	Start Date	End Date	Initial Amount	Final Amount	Balance	Revised Budget	Actual Amount	Percent of Budget	Comments
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The above information was prepared from the records of the agency and is subject to audit. All amounts are in U.S. dollars. All figures are rounded to the nearest dollar. All figures are for the period ending 12/31/2020.

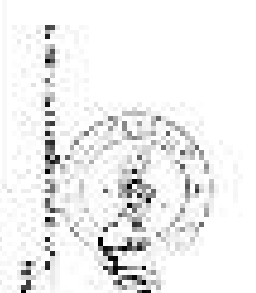
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Table 1: Landfill Data

Table 1: Landfill Data

Facility Name	2019				2020				Total
	Volume (cubic yards)	Weight (tons)	Volume (cubic yards)	Weight (tons)	Volume (cubic yards)	Weight (tons)	Volume (cubic yards)	Weight (tons)	
Landfill 1	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
Landfill 2	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	2,000,000
Landfill 3	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	3,000,000
Landfill 4	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	4,000,000
Landfill 5	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	5,000,000
Landfill 6	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	6,000,000
Landfill 7	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	7,000,000
Landfill 8	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	8,000,000
Landfill 9	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	9,000,000
Landfill 10	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	10,000,000
Total	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	50,000,000



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NORTH EAST INITIATIVE DEVELOPMENT AGENCY

<http://www.neida.gov.uk>

Notes forming part of the financial statements

Note 6 Loans and advances

Particulars	As at 31 March, 2020 (£k)	As at 31 March, 2019 (£k)
(a) Security deposits	21,250	21,250
(b) Advance Income Tax (TDS) recoverable on interest received	17,349	17,327
(c) Advance Advance for purchase of Program Materials	172,390	-
	207,989	38,577

Note 9 Cash and Bank Balances

Particulars	As at 31 March, 2020 (£k)	As at 31 March, 2019 (£k)
Cash and Bank Balances		
(a) Cash in hand	-	-
(b) Balances with banks		
(i) in saving accounts*	22,525,902	25,371,379
(ii) Fixed Deposit Accounts	-	-
	22,525,902	25,371,379

Notes:

* The balance in saving accounts as at 31 March, 2020 include an encashed amount of £2.4M as at 31 March, 2019. The encashed amount is to be paid to the beneficiaries over time.



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STATEMENT OF FINANCIAL RESPONSIBILITY

State's financing plan for the fiscal year 2019-2020

State's financial plan for the fiscal year 2019-2020

Account	2019-2020 PLN	2019-2020 PLN
Transfer to the State Treasury	22,222,222	22,222,222
Transfer to the State Treasury (State's share in the investment)	1,000,000	1,000,000
Transfer to the State Treasury (State's share in the investment)	1,000,000	1,000,000
Total	24,222,222	24,222,222

STATE'S FINANCIAL PLAN

Account	2019-2020 PLN	2019-2020 PLN
Transfer to the State Treasury (State's share in the investment)	1,000,000	1,000,000
Transfer to the State Treasury (State's share in the investment)	1,000,000	1,000,000
Transfer to the State Treasury (State's share in the investment)	1,000,000	1,000,000
Transfer to the State Treasury (State's share in the investment)	1,000,000	1,000,000
Transfer to the State Treasury (State's share in the investment)	1,000,000	1,000,000
Total	5,000,000	5,000,000

Table 2: Project's Financial Expenses related to the results of land acquisition

Account	2019-2020 PLN	2019-2020 PLN
Land acquisition	1,000,000	1,000,000
Land acquisition	1,000,000	1,000,000
Land acquisition (State's share in the investment)	1,000,000	1,000,000
Land acquisition (State's share in the investment)	1,000,000	1,000,000
Land acquisition (State's share in the investment)	1,000,000	1,000,000
Land acquisition (State's share in the investment)	1,000,000	1,000,000
Land acquisition (State's share in the investment)	1,000,000	1,000,000
Land acquisition (State's share in the investment)	1,000,000	1,000,000
Total	10,000,000	10,000,000

STATE'S FINANCIAL PLAN

Account	2019-2020 PLN	2019-2020 PLN
Land acquisition	1,000,000	1,000,000
Land acquisition	1,000,000	1,000,000
Land acquisition (State's share in the investment)	1,000,000	1,000,000
Land acquisition (State's share in the investment)	1,000,000	1,000,000
Land acquisition (State's share in the investment)	1,000,000	1,000,000
Land acquisition (State's share in the investment)	1,000,000	1,000,000
Land acquisition (State's share in the investment)	1,000,000	1,000,000
Land acquisition (State's share in the investment)	1,000,000	1,000,000
Land acquisition (State's share in the investment)	1,000,000	1,000,000
Land acquisition (State's share in the investment)	1,000,000	1,000,000
Total	10,000,000	10,000,000

STATE'S FINANCIAL PLAN

Account	2019-2020 PLN	2019-2020 PLN
Land acquisition	1,000,000	1,000,000
Land acquisition (State's share in the investment)	1,000,000	1,000,000
Land acquisition (State's share in the investment)	1,000,000	1,000,000
Land acquisition (State's share in the investment)	1,000,000	1,000,000
Total	4,000,000	4,000,000



[Signature]





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Arunachal Pradesh

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