



# Annual Report

2022-2023



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## OUR VISION



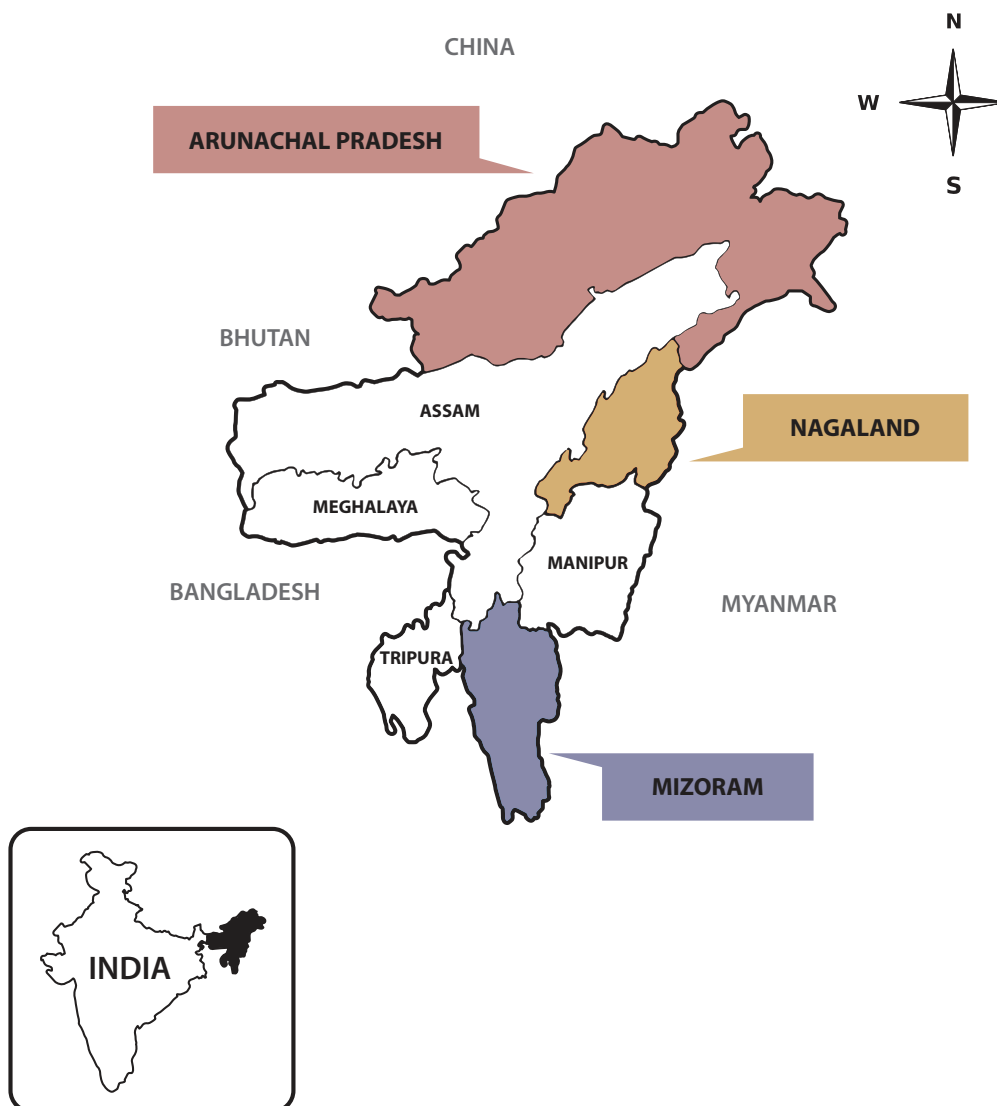
*Towards building an inclusive enabling environment for improving the quality of life in North-eastern region of India.*

### NEIDA'S VISION IS DRIVEN BY THE NEED

- To promote collaboration amongst stakeholders ranging from local NGOs, donor agencies, research organizations, business sector and the government to bring about transformation in the quality of lives of rural communities.
- To ensure that both men and women and youths get equal opportunity to have a voice in issues that affects their lives.
- To provide knowledge and expertise on a range of issues that lead to improved quality of lives of the people of the region.



# OUR PRESENCE



## OUR FOCUS AREAS



AGRICULTURE & HORTICULTURE



LIVESTOCK PROMOTION



COMMUNITY INSTITUTION



OFF FARM LIVELIHOOD



SPORTS PROMOTION



DRINKING WATER, SANITATION & HYGIENE

## CHAIRPERSON MESSAGE

It is my privilege to present to you the Annual Report of the North East Initiative Development Agency (NEIDA) for 2022-23. This year has been a year of important milestones including the completion of 10 years as an organization and this report captures the essence of our work and the values that defines us as an organization.

Over the past decade NEIDA has undergone a remarkable transformation – what started as a small organization to provide handholding support to local NGOs and undertake projects on a pilot scale has evolved into one of the leading NGO of the region and has established itself as an organization committed to the welfare and empowerment of communities in the Northeastern part of the country.

Our journey over the last 10 years involved working in mostly remote districts in Arunachal Pradesh, Mizoram, and Nagaland. Through our agriculture initiatives we have worked with 24,052 small holder farming households in 664 villages bringing more than 6,115 hectares under improved cultivation practices. Additionally, 18,218 farming households were supported to improve their income from backyard piggery enterprises. In the drinking water sector, NEIDA has help 91,910 Households access safe drinking water through low-cost gravity water filters. Furthermore, through our spring revival initiatives, 129 springs have been treated benefitting nearly 4.9 lakhs individuals. Our grassroots football and badminton project has benefitted 9,683 young boys and girls many of whom have gone on to represent the state and the country and won accolades. The impact created by our activities has garnered several accolades some of which are UNESCO's 2017 King Hamad Bin Isa Al-Khalifa Prize for Use of Information and Communication Technology (ICT) in the field of Education, Nagaland Governor Gold Medal in 2020 and eNabling North East Award in 2020 for Mizoram and Nagaland,

During the last decade, we have managed to diligently carry out our Mission with the generous support from our donors like the Tata Trusts and NABARD and our local partners and other stakeholder including the communities with whom we work. I would like to take this opportunity to thank all those who have contributed to bringing us to this point specially the staff of NEIDA, past and present whose stellar commitment and dedication have contributed to the success of NEIDA.



**Mehrab Irani**

# NEIDA'S JOURNEY



2012 ~ 2022

**T**he inception of the North East Initiative Development Agency (NEIDA) can be traced back to the North East Initiative (NEI) programme launched by the Tata Trusts in 2008. NEI aimed at addressing pressing development challenges in the Northeastern states of the country which predominantly relies on subsistence agriculture engaging nearly 75% of its workforce. The North eastern region also boasts of cultural diversity with over 160 scheduled tribes and 400 other tribal and sub-tribal communities and groups. However, the hill areas of the Northeast lags behind in various development indicators.

The North East Initiative Development Agency (NEIDA) was registered in November 2012 under the Societies Act in Kohima, Nagaland. As of 2022, NEIDA operates in Arunachal Pradesh, Mizoram and Nagaland and has a formidable team of more than 130 professionals specializing in various fields. Currently, through direct implementation and collaboration with local non-governmental organizations, NEIDA works in the field of rural livelihoods, access to safe drinking water and sanitation, forest-based livelihoods including ecotourism, crafts-based livelihoods, and nurturing sports talents at the grassroots level.

NEIDA's headquarters is in Kohima, Nagaland regional offices in Mizoram and Arunachal Pradesh. Over the years, the NEIDA has achieved significant milestones, earning the trust and confidence of the communities it serves. Notable accomplishments include improving agricultural practices for over 10,000 households, advancing livestock activities for more than 15,000 households, facilitating access to safe drinking water and sanitation for more than 40,000 households, and providing comprehensive training in grassroots sports development for more than 3,000 children.



# NEIDA'S TIMELINE



**2012**

Registration of NEIDA as Society in Nagaland.

**2013**

Kohima Office established.



**2014**

Livelihood project launched to cover **37,000** households in Arunachal Pradesh, Mizoram, and Nagaland.

**2015**

Office established in Aizawl and Naharlagun



**2017**

Drinking Water and Sanitation & Sports project launched

**2018**

Springshed Management project launched



**2020**

Received Governor's Gold Medal on Republic Day 2020 from Nagaland Governor

**2022**

10th Foundation Day of NEIDA



**2022**

**3** states, **8** districts, **263** villages, **24840** households and **9683** students impacted with NEIDAs intervention



# Rural Livelihoods

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The serene landscapes of Arunachal Pradesh, Mizoram and Nagaland belie the challenges faced by its farmers. Fragmented landholding, low input method of farming, scarcity of labour and absence of stable marketing channel impede the profitability in agriculture and allied sector. For rural families, cash income generation continues to be a major challenge.

Since its inception, NEIDA has played a pivotal role in addressing rural livelihood challenges. NEIDA focuses on enhancing the income of rural farmers through promotion of backyard piggery enterprise and productivity enhancement of lead crops including vegetables. Our approach emphasizes on knowledge transfer through field-based training to farmers, supply of quality inputs, soil and water conservation, animal nutrition and veterinary services. Farmers are also organized to form producer groups and SHGs for collective marketing and improved service delivery.

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*Our approach emphasizes on knowledge transfer through field-based training to farmers, supply of quality inputs, soil and water conservation, animal nutrition and veterinary services.*

## PROGRAM OUTREACH

OUTREACH	ARUNACHAL PRADESH	MIZORAM	NAGALAND	TOTAL
NUMBER OF DISTRICTS	2	4	8	14
NUMBER OF BLOCK	3	12	12	27
NUMBER OF VILLAGES	87	96	127	310
NUMBER OF HOUSEHOLD	1,603	6,440	6,771	14,814





## Highlights: KEY ACTIVITIES AND ACHIEVEMENTS



### AGRICULTURE AND HORTICULTURE

- Under agriculture development, NEIDA has worked directly with 8,018 households wherein 1,521 hectares were brought under improved farming management and 136 hectares under irrigation support for critical irrigation during the dry season.
- During the Kharif season the total harvest of the lead crops was 5512.7 Metric Tons enabling farmers to earn an average income of Rs. 34,000 per household while Rabi crop harvest produced 7862.34 MT of winter vegetables, contributing an average income of Rs. 21,000 per household.
- The hill states have a favourable soil and climatic condition for cultivating fruiting trees and plants. NEIDA promoted orchard cultivation of Khasi mandarin, pineapple and papaya, banana to name a few. Orchard harvest amounted to an impressive 18700.85 MT, enabling 14,800 households to earn a significant average annual income of Rs. 52,700 per household.
- 229 on-field training and demonstration on improved farming proved invaluable benefiting 6,615 farmers and effectively improving crop productivity by 3.38%, 9.68%, 13.3% for vegetables, maize, and oranges respectively.
- To address labour shortage NEIDA on a pilot basis has promoted the used of small farm equipment which are appropriate for upland farming through 5 community managed Agri-Custom Hiring Center which are managed by the user groups.
- Farming practices rely on traditional practices where there are issues with replacement of seed and availability of healthy seeds and saplings. To address this gap 11 polyhouse nursery were established to supply quality saplings to farmers.



# Highlights: KEY ACTIVITIES AND ACHIEVEMENTS

## BACKYARD PIGGERY PROMOTION

- The beginning of the year saw an outbreak of African Swine Fever in the North East region with Mizoram reporting highest outbreak<sup>1</sup>. More than 45,000 pigs have died in the outbreak. Despite this setback NEIDA worked with 7,922 resulting in the sale of 9,222 fatteners and the successful farrowing of 13,157 piglets.
- In the wake of ASF outbreak and absence of vaccine for ASF, the need for biosecurity measures at village level is imperative. Subsequently 58 animal health camps were conducted, and 169 training sessions organized focusing on disease management attended by 4,938 farmers.
- Piggery emerged as a substantial income source for 7900 pig-rearing household yielding an average annual income of Rs. 52,600 per household. To further address the shortage of piglets for rearing 17 mini breeding units were established across 17 rural blocks.
- With a focus on improving nutrient intake of pigs, more than 100 MT of compound pigfeed was distributed in 38 villages.





## Highlights: KEY ACTIVITIES AND ACHIEVEMENTS



### COMMUNITY INSTITUTIONS

- 19 Village Level Institutions, 57 Agriculture Producers Groups and 13 Piggery Producers Groups were promoted under our livelihood initiatives. These village institutions provide support in delivery of our various activities at the village level. 188 village-level training sessions were conducted for these groups focusing on collective marketing, financial literacy and better governance of the institutions formed.
- During the year, 2 Apex Farmer Producer Organizations (FPOs) namely the Nagamaki Agro Farmer Producer Company Ltd., Nagaland and the Lushai Agriculture Producer Company Ltd were successfully registered. 1899 shareholders were mobilised under the two FPO. In the same year, the 2 FPOs achieved an annual turnover of totalling to Rs. 1.42 crores.



# Highlights: KEY ACTIVITIES AND ACHIEVEMENTS

## CRAFTS BASED LIVELIHOODS

- 30 new artisan entrepreneurs were nurtured by providing handholding support in design development, production, and marketing.
- To cater the market demand and to expand within the existing market, 10 market led design collection was developed.
- A total of Rs. 44 lacs revenue was earned by the Artisans through various channels.





# Highlights: KEY ACTIVITIES AND ACHIEVEMENTS



## AGRICULTURE AND HORTICULTURE

AGRICULTURE & HORTICULTURE	ARUNACHAL PRADESH	MIZORAM	NAGALAND	TOTAL
Number of Village Level Institutions formed	1,603	2,242	4,173	8,018
Area under improved cultivation (Hectares)	321	808	392	1,521
Area under irrigation (Hectares)	18	80	38	136
Total harvest Kharif Pulses (in MT) (Pulses, Maize etc)	1,089	2,015	2,408	5,512
Average income per HH from Kharif (Pulses, Maize etc)	44,978	31,495	25,666	1,02,139
Total harvest (in MT) Rabi (Vegetable)	-	5,715	2,147	7,862
Average income per HH Rabi (Winter Vegetable)	-	28,016	15,843	43,859
Total harvest (in MT) - Orchard	-	18,604	95.9	18,700
Average income per HH from Orchard	30,213	1,17,750	10,313	1,58,276
Number of Trainings Completed	35	62	132	229
Number of Agri Custom hiring centers established	-	4	1	5





## PIGGERY

PIGGERY	ARUNACHAL PRADESH	MIZORAM	NAGALAND	TOTAL
Households covered	498	4,601	2,823	7,922
Number of Fatteners (Pigs) Sold	1,469	1,869	5,884	9,222
Number of Piglet Farrowed	1,237	4,249	7,671	13,157
Trainings on piggery management	24	78	67	169
Average Annual Income from Piggery	34,036	72,046	52,000	52,694
No. of Animal health camp organized	3	20	35	58
No. of mini breeding unit established	-	2	15	17





# Highlights: KEY ACTIVITIES AND ACHIEVEMENTS



## COMMUNITY INSTITUTIONS

COMMUNITY INSTITUTIONS	ARUNACHAL PRADESH	MIZORAM	NAGALAND	TOTAL
Number of Village Level Institutions formed	10	9	-	19
Number of Producers Groups (Agriculture)	-	3	54	57
Number of Producers Groups (Piggery)	-	6	7	13
Trainings conducted	27	68	93	188
Households with Market linkage	525	3015	2840	6380



## CRAFTS

CRAFTS	NAGALAND
Number of Villages Covered	30
Number of weavers in the programme	674
Number of Associate Weavers trained	602
Number of Weaver Entrepreneur promoted	72



## Highlights: KEY ACTIVITIES AND ACHIEVEMENTS



- Focus will continue to be on the nurturing Farmers Producer Organizations promoted both at Block and State level. The turnover target for FPO is at least 1.2 Cr for the state level FPOs and a target to provide 19,000 households with market linkages through the FPO.
- Under Agriculture interventions, 3500 have to be brought under improved cultivation practices. Promotion of Vegetable cultivation for faster cash income and focus on delivery of quality inputs as well as marketing of produce will be the key interventions planned for the next FY.
- 713 trainings for farmers and the communities to be organized on better management practices in Agriculture and piggery and also on community institutions related module.
- Under Piggery promotion, focus will be on piglet production by promotion of breeding families. 17,000 piglets to be farrowed and distributed to pig farmers.
- For crafts, focus will be on generating revenue for the micro enterprises by linking them to more and better markets and continue building the capacities of the Artisan Entrepreneurs.



# Plans for next Financial Year

## GREEN FEEDING

**A**zolla is a free-floating water fern, a green fodder grown on water surface, thriving in warm temperate and tropical regions. Azolla has a higher protein content (19-30%) than most green forage and an essential amino acid composition (notably lysine) favourable for animal health. Hence, azolla is a valuable protein supplement for ruminants, poultry, pigs and fish.

As a part of its piggery nutrition management, NEIDA has established 25 azolla cultivation units in Mizoram. With an estimated production of 1.2 MT of azolla per year from a single unit, these units are expected to produce a total of 30 MT of green azolla per year which will provide a protein supplement for pigs.





# Best Practices

## VEGETABLE NURSERY

Access to quality saplings has been a challenge for the vegetable farmers in Nagaland. There are no nurseries supplying vegetable saplings and raising saplings by the farmers has been a challenge as nursery management practices are not followed. 10 high tech nurseries have been established in 4 districts to cater to the needs of the vegetable farmers. The vegetable nurseries are managed and maintained by young entrepreneurs and altogether more than 5 lakhs saplings have been raised and sold to farmers. The cumulative sale of the 5 nurseries were Rs. 6,01,258 lakhs.





## Best Practices

### ACCESS TO QUALITY VEGETABLE SAPPLINGS AND A PROFITABLE NURSERY ENTERPRISES

**M**r. Ayenmongba Chang hails from Chendang village in Tuensang District, Nagaland. He is a dedicated family man with a loving wife and five wonderful children. Currently he holds the position of Chairman for both the Moutshou Agri-Allied Cooperatives and the Village Bee-Keeping Committee in his village. In the past, Ayenmongba earned a modest monthly income of Rs. 15,000 rupees. However, since venturing into polyhouse cultivation, his monthly income has increased manifold to an impressive Rs. 45,000 to 50,000 rupees per month. Ayenmongba Chang skilfully manages a 144 square meter high-tech naturally ventilated polyhouse, thanks to NEIDA's intervention. His keen interest and practical experiences working under polyhouses in the past made him take up the entrepreneurial activity of establishing a vegetable nursery for raising healthy vegetables saplings and selling them. He is among the ten progressive vegetable nursery entrepreneurs promoted by NEIDA with support from the Department of Biotechnology, Government of India. With this bio-enterprise, Ayenmongba can grow an impressive 45,000 saplings in just 20-25 days. He sows 180 grams of vegetable seeds at each interval and sells them at Rs. 1 per sapling to farmers in Sangsangnyu Block facilitated by the Farmers Producers Organization under the Eleutheros Christian Society (ECS), Tuensang. Traditionally, broadcasting of seeds in open soil areas before transplanting is practiced. Such practices not only expose the saplings to root damage during

transplantation but also heightens the risk of pest infestation and disease infection. Additionally, lower germination percentage and non-uniform growth are common drawbacks of raising saplings in open areas. To address these challenges, NEIDA introduced a solution that enables farmers to access high-quality saplings through the construction of high-tech naturally ventilated polyhouses dedicated to vegetable sapling production. Saplings raised in these polyhouses are not only pest and disease-free but also have undamaged roots, as they are nurtured in soilless treated manure, cocopeat, and Farm Yard Manure, all while adhering to strict bio-security measures. Nursery entrepreneurs like Ayenmongba undergo comprehensive training in various aspects of nursery management, pest and disease management, fertilizer and nutrient use, media ratios, irrigation techniques, and bio-security measures to ensure they meet their goals effectively. Through this intervention, the farmers in Sangsangnyu Block villages in Tuensang District, Nagaland, have purchased a total of 304,000 high-quality saplings, including cabbage, broccoli, and cauliflower. The nursery entrepreneurs, equipped with the skills and knowledge to deliver these saplings, have collectively earned a staggering income of Rs. 3.04 lakhs in just seven months. Ayenmongba Chang has ambitious plans. He intends to focus entirely on expanding his polyhouse venture to meet the growing demands. Nearby villages are increasingly turning to him for bulk procurement due to the affordability and positive feedback from fellow farmers. He envisions expanding his business by setting up 2-3 polyhouse nurseries to further boost his monthly income to lakhs of rupees.





# Success Story

## EMPOWERING AGRICULTURAL COMMUNITIES IN LEISENZO, MIZORAM

Leisenzo a small town 56 kilometres south of Champhai town in Champai district in Mizoram is primarily an agrarian community where more than 95% of the town's population is engaged in agriculture. Recognizing the potential for improved agricultural practices for better production and thus livelihoods, NEIDA initiated a transformative project in 2020. Under NEIDA's guidance a Farmers Club was established attracting 88 enthusiastic members. Among these members, 78 dedicated themselves to establishing apple plantation, while 10 ventured into poultry farming. The apple farmers collectively cultivated 78 acres.

Building on the momentum generated by NEIDA's initiative, the Tuipuiral Apple Growers Co-operative Society was formally registered under the Co-operative Societies Act in 2022 in Mizoram. This entity operates with a clear objective to eliminate intermediaries during marketing and thus improve their profit margin. The FPO facilitates direct selling and buying, ensuring that farmers receive fair compensation for their efforts. Additionally, under the 10,000 FPO Scheme, the society gained access to necessary sanctions and funds for management cost.

NEIDA's support to the institution extends beyond organizational development. NEIDA also provided support for essential agricultural equipment, including CHC sprayers, brush cutters, and maize shellers, which are made available to farmers on a rental basis. This not only eases the financial burden on individual farmers but also generates income for the Farmers Club.

The impact of this initiative is tangible in Leisenzo. With increased collaboration, direct access to markets, and improved farming practices the community is experiencing improved income and overall prosperity. The Tuipuiral Apple Growers Co-operative Society stands as a testament to the power of collective action and the potential to transform the lives of rural farmers.





# Success Story

## LIVESTOCK FARMING

### *A Ray of Hope*

The livestock sector plays a pivotal role in uplifting the rural economy of a developing state like Arunachal Pradesh. Among all the domesticated species, pig farming is particularly common among socio-economically disadvantaged sections, especially in Arunachal Pradesh. The total pig population in the state of Arunachal Pradesh stands at 3,56,345<sup>2</sup>. However, the production and productivity of pigs have not been up to par for various reasons, including the availability of poor-quality piglets, suboptimal feed management, and a lack of proper disease management practices.

Ms. Tana Yasso, a farmer residing in Lekha Village of Doimukh Block, joined the Manjamg Nam Self-Help Group, established by the North East Initiative Development Agency (NEIDA). Yasso had tragically lost her husband in 2020 and is currently the sole provider for her seven children. As a tribal woman, Yasso possesses a natural aptitude for pig rearing, a practice that has been passed down through generations in her family. Although she had been involved in pig farming, her income was unsatisfactory due to various factors such as the lack of high-quality piglets and insufficient knowledge regarding proper feeding techniques.

Yasso expressed a keen interest in improving her pig rearing skills, leading to a series of training programs on scientific pig farming organized to enhance her knowledge and skills. NEIDA extended financial assistance to her, enabling her to establish a small-scale piggery unit. She started by rearing three pigs (one male and two females), which resulted in the birth of 19 piglets in the first year. Yasso sold nine piglets earning a total income of Rs. 45,000, while retaining the rest for herself. After eight months, she sold 10 fully grown pigs bringing her an income of Rs 1.5 lakhs.

Currently, Yasso is rearing a total of 12 pigs (3 males and 9 females), with seven sows being two months pregnant. She plans to reinvest the income she has generated through her piggery enterprise in the construction of additional pigsties. Additionally, she has utilized the income earned from pig farming for various purposes, including her children's education and healthcare.



<sup>2</sup> Innovative Pig Development Project For North East.pdf (dahd.nic.in)





## EMPOWERING ARTISTRY

### *Anitoli's Journey to Entrepreneurship*

**M**s. Anitoli, a 39-year-old woman from Nagaland calls Sunito Village her home. Raised in a family where agriculture was the primary source of income, Anitoli's introduction to the world of weaving began at the age of 15 when she learned the art of loom weaving from her mother. As a child, she would eagerly assist her mother in weaving, marvelling at the intricate designs and patterns her skilled hands brought to life. However, despite her passion for weaving, the scope for selling her products was limited to her village. After getting married and becoming a mother to four children, Anitoli reluctantly had to put her loom aside to tend to her family's needs.

In 2021, Anitoli's life took a new turn when she became a beneficiary of the Charkha to Market program. The program's mission to empower women weavers resonated deeply with her, rekindling her dream of becoming an artisan entrepreneur. While her expertise was in weaving traditional attires, her participation in the program opened her eyes to the boundless possibilities of creating diverse products and selling them through various platforms.

With the support of the program, Anitoli underwent comprehensive training in weaving techniques and design. She mastered the art of using different types of yarn to craft unique patterns and designs. Furthermore, she received invaluable training in business strategies and marketing tactics, equipping her with the skills needed to promote and sell her creations online and connect with potential buyers.

In 2022, Anitoli started her own weaving business under the brand "Anito." The program provided her with opportunities to participate in exhibitions such as Nila House and Dastkar, allowing her to showcase her products, gain market insights, and connect with fellow art and handloom enthusiasts. Additionally, she played a role in an Artisan Program organized by NIFT Shillong, where she shared her expertise in loom weaving and demonstrated her craft to students.

Through her dedication and skill, Anitoli swiftly earned recognition as a renowned weaver in her village. Word of her talent spread to neighbouring villages, leading to an influx of orders from customers eager to acquire her exquisite creations. Anitoli's transformation from a traditional weaver to a thriving artisan entrepreneur is a testament to the power of empowerment programs and the resilience of individuals determined to turn their dreams into reality.



# *Water & Sanitation*

(WASH)





# Highlights: KEY ACTIVITIES AND ACHIEVEMENTS



The North eastern states have their own unique water supply problems as most of the habitations are on hill tops and supplying water in the hills has always been a challenge. Additionally, due to the topography and shallow soil cover in these states almost all the rainwater is lost as surface run off leading to low surface water and groundwater availability. The severe water scarcity problem both for domestic and agricultural consumption is one of the main constraints in agricultural and human development of these states. Shortage of water supply also affects sanitation of communities leading to higher risk of water borne diseases.

*NEIDA's interventions under WASH focuses on 'water access' and 'water security' to ensure water source sustainability and community centric management of water resources.*

## OUTREACH

INDICATOR	ARUNACHAL PRADESH	MIZORAM	NAGALAND	TOTAL
NUMBER OF DISTRICTS	2	2	8	8
NUMBER OF BLOCK	3	5	7	15
NUMBER OF VILLAGES	75	40	148	263
NUMBER OF HOUSEHOLD	3,000	7,040	14,800	24,840





## Water & Sanitation (WASH)



- As a part of our Social Behavioural Change Communication (SBCC) Campaigns, 3 animation videos and 24,240 posters on Source protection, importance of water service fee collection and gender inclusion in the WATSAN Committees were developed and circulated in Nagaland.
- Awareness Drives on Jal Jeevan Mission, roles, and responsibilities of stakeholders namely the state Government and implementing support agency and the role of communities were conducted in 225 villages in Nagaland and Mizoram. The communities were appraised about the role and responsibilities of the stakeholders and the need for community participation.
- Altogether 793 trainings were conducted for Water and Sanitation Committees in Nagaland and Mizoram. The training was on the roles and responsibilities of the committee members, water quality, conservation of water, segregation of waste, field testing kits, bookkeeping and Financial Management.
- Under our Spring shed based watershed development programme, 9453 recharge pits, 6958 contour trenches were established covering an area of 220 hectares ha of watershed area in Nagaland and Mizoram. 13 Rainwater harvesting tanks were also constructed in Nagaland.
- All 27 team members from Nagaland and Mizoram were trained on 6 training modules- Roles & Responsibilities of WATSAN Committees, Drinking Water Quality, Water Conservation & Management, Critical WASH Practices, O & M - Community managed Drinking Water Supply Scheme, Financial Management & Budgeting.



## INNOVATIVE SBCC APPROACH

A write up on the Jal Jeevan mission scheme and basics on safe drinking water and responsibility of the community in managing drinking water scheme was developed by NEIDA and translated into local dialects which was disseminated to all the WATSAN committees. Therein, WATSAN Committee representatives further disseminated the information to the larger community after the Sunday devotional church service which is attended by almost all the community members.

Record maintenance for Transparency: Development of water service card for each household at the village to keep track of the service fee collection. This will help the WATSAN Committees maintain proper record of revenue earned which will be used for the operation and maintenance of their drinking water supply scheme, water operators etc.,





# Highlights: KEY ACTIVITIES AND ACHIEVEMENTS



## WATERSHED DEVELOPMENT

WATERSHED DEVELOPMENT	MIZORAM	NAGALAND	TOTAL
Villages Covered	2	3	5
Capacity Building and trainings conducted	2	13	15
Area covered under plantation (indigenous species) (Hectares)	0	90	90
Number of Recharge Pits constructed	3750	5704	9454
Area under construction of recharge pits (ha)	20.62	162	182.62
Number of Rain Water Harvesting Tank constructed	-	13	13
Number of Staggered Contour Trenches constructed	3750	3208	6958
Area under construction of Staggered Contour Trenches (Hectares)	20.62	16	36.62
Area covered under crop plantation/ Filler plantations (Hectares)	8.5	16	24.5



## SPRINGSHEDED DEVELOPMENT

SPRINGSHEDED DEVELOPMENT	ARUNACHAL PRADESH	MIZORAM	NAGALAND	TOTAL
Number of Village Covered	498	4,601	2,823	7,922
Capacity building of Water User Groups	1,469	1,869	5,884	9,222
Number of Water Security Plans (DTR) prepared and approved by Water User Group (WUG)/ Village Council	1,237	4,249	7,671	13,157
Catchment / Recharge area treated (physical structure & forestation/ vegetation) (Hectares)	24	78	67	169

## JAL JEEVAN MISSION (JJM)

JJM	MIZORAM	NAGALAND	TOTAL
Villages Covered	40	145	185
Capacity Building and trainings conducted	40	145	185
Area covered under plantation (indigenous species) (Hectares)	157	356	513
Number of Recharge Pits constructed	2087	6030	8117
Area under construction of recharge pits (ha)	15	35	50
Number of Rain Water Harvesting Tank constructed	87	138	225





## Way forward

- 9100 households to be covered under improved access to safe water to Households through Springshed Management with a coverage of 301 ha under catchment area in Mizoram, Arunachal Pradesh, and Nagaland
- To conduct 196 Capacity building trainings of Water User Groups on design, implementation & maintenance of Springshed
- Under Jal Jeevan Mission, 10,320 Households to reach out having access to safe drinking water through FHTC; 121 Drinking water schemes to be completed and conduct 427 Community trainings on the scheme.







# Success Story

## STRENGTHENING COMMUNITY INSTITUTION FOR WATER SUPPLY MANAGEMENT AND INCREASING WOMEN'S PARTICIPATION IN DRINKING WATER SUPPLY MANAGEMENT

Middle Khomi is a medium sized village in Phek district of Nagaland. It has 304 households with a population of about 1450 including men, women, and children (as per primary data collection-2022). The Water and Sanitation Committee (WATSAN) of Middle Khomi was formed 2009 with a total of 5 members with the objective to manage the water supply infrastructures of the village. The Committee since formation had no women members and was not fulfilling the objectives for which it was formed. The committee initially received small support from the Public Health Engineering Department (PHED) occasionally for operation and maintenance of the old water supply systems but the utilization of the funds by the Committee was not transparent. Meetings were barely conducted once or twice a year, and the coordination between the committee members was poor. While women took on the primary responsibility of managing water within the confines of the home they were never given the opportunity to participate in the decision-making process associated with the water supply systems in the village.





# Success Story

In 2020 NEIDA was selected as the Implementation Support Agency (ISA) for selected blocks in the state under the Jal Jeevan Mission by PHED, Government of Nagaland. Middle Khomi village also came under NEIDA's intervention. As the ISA, NEIDA conducted multiple outreach activities in the village which included trainings, awareness and capacity buildings on various aspects of water and management of water supply infrastructures including the importance of women's participation in management of village water supply schemes.

The WATSAN committee prior to NEIDA's intervention which comprised only of 5 male members have increased to 15 members out of which 5 are women who are actively participating in meetings and every stage of decision making. They are also a part of planning and monitoring and participate in all water supply related activities in the village.

The WATSAN committee has also taken responsibility to own and manage their existing water supply infrastructures and extend maximum support through community contribution when JJM work commenced in the village. This committee were also trained in the operation and maintenance of water supply systems. The members shared that if they had acquired this knowledge on operation and maintenance earlier, they would not have been waiting for PHED department to maintain the water supply systems in their village and would not have faced water supply shortage.

The WATSAN Committee now meets regularly and also maintains good records of the meetings and activities including accounting of funds spend. They said that in maintaining this record, it has ensured transparency and smooth running of any activities in the village. One of the WATSAN members state that, "maintaining these records in written form has been a great step in proper functioning of the committee. Someday my tenure being a committee might end, but these books of records which we maintain today will remain and the younger or next tenure will see our works and even strive to improve".





# Success Story

## SPRINGSHED BASED WATERSHED DEVELOPMENT

In the last 5 years, the inhabitants of Chhuanthar Tlangnuam, a village in Serchhip District, Mizoram has been experiencing shortage of water supply for domestic usage. The community witnessed a rapid decrease in water discharge over the years for all the natural springs, specially during the dry season. In 2004, the Gravity based water supply connection was established by the state government through Public Health Engineering Dept. with the source approximately 15 km away from the village. However, since the village is located at a high altitude the water supply was insufficient and was unable to provide their basic needs. Till the late 2000s, there were 6 natural springs on which 354 HH depended for their domestic and irrigation supply.

In the year 2018, NEIDA team carried out preliminary hydrogeological survey with technical support from Himmotthan Society, Uttarakhand wherein it was observed that most of the springs have discharge of 2 lpm during the month of May, which is low for a village of 354 HH. In the same year, a project proposal for Springshed development was submitted to Nabard and approved. The Springshed development intervention work started in the Month of May 2018 with the objective of reviving 6 dying springs. Under the project,

the construction of the Continuous Contour Trench in the 75.88 Hectare catchment area consisting of 6 springs has resulted in increased discharge of water of the spring. The data collected to calculate the amount of water discharged from the springs in the month of May 2019 has seen an increase of 57 % (4.59 lpm) in the amount of water discharged compared to the baseline of the same month in May 2018 which was 2.64 lpm.

Consequently, the residents of Chhuanthar Tlangnuam now have enough water for home distribution and irrigation. As mentioned above, the water supply received from the PHE department is insufficient, hence over 80% of the population are now dependent on the spring water despite having water connection from the Government.

The community also contributed money from the incentives they obtained for constructing trenches to purchase a submersible water pump (7HP, 100-500 LPM discharge) that pumps water from the Spring Collection Tank to the 1.2 lakhs Liters distribution tank located at the high-altitude point of the village. Till today, the committee has been able to provide 60-liters per capita per day of water to 2445 residents during the last 180 days.





# *Sport Promotion*

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# Sports Promotion

Sports play a crucial role in promoting physical fitness, teamwork, discipline, and a sense of achievement. In the Northeastern region of India, sport has emerged as a viable career path. Recognizing the potential of sports for holistic development, NEIDA has launched a transformative initiative to address the development gaps in football and badminton. The initiative focus on grassroots development of the discipline wherein budding talents are honed with the right technical skills. Inherent to NEIDA's initiative, sports development also placed community engagement central to its initiative. Establishment of local centre management committee for operation of grassroots academies ensure participation of all stakeholders and project sustainability.

“

*The initiative focus on grassroots development of the discipline wherein budding talents are honed with the right technical skills.*

## OVERVIEW

INDICATOR	MIZORAM
NO OF GRASSROOTS CENTERS REVIVED	60
NO. OF SPORTS MANAGEMENT COMMITTEE (SMC'S) CONSTITUTED	61
NUMBER OF TRAININGS CONDUCTED	8640
NUMBER OF TRAINING OF TRAINERS CONDUCTED	2
NO. OF COMPETITIVE MATCHES PLAYED	184
NO. OF CHILDREN ENROLLED BY PROFESSIONAL ACADEMIES	7
NO. OF CHILDREN REPRESENTING THE STATE FOOTBALL ASSOCIATION	8





## Highlights: KEY ACTIVITIES AND ACHIEVEMENTS

- Successfully established 20 Grassroots Centers (GRC), 60 football grassroots centers and established 2 Regional Development Centers (RDC) to promote Badminton and Football sports in the region.
- A total of 4,498 training sessions were conducted in the badminton Grassroots Centers, and 686 training sessions were conducted in the Regional Development Centers while 8,640 training sessions were conducted for Football Grassroots Centers.





# Highlights: KEY ACTIVITIES AND ACHIEVEMENTS



## BADMINTON

- Camps and trainers' training programs at Pullela Gopichand Badminton Academy, Hyderabad was organized benefiting 16 RDC trainees and 7 trainers. 2 Grassroots trainers, C. Lalremruata and Lalruatpuia, were selected to join the academy as a full-time trainer.<sup>6</sup>
- Trainees from both the Pullela Gopichand Badminton Academy and the Institute of Technology and Management (ITM) Badminton Academy delivered exceptional performances at the national-level tournament. Lalthazuala emerged as the champion in the U-17 category of the Sunrise All India Sub Junior Tournament, while Malsawmzuala achieved the runner-up position in the Doubles category during the same tournament.
- More trainees participated in national-level tournaments, with 9 attaining Badminton Association of India (BAI) ranking events.





## FOOTBALL

- Successfully revived 60 Football grassroots centers across 11 districts of Mizoram, with 1,800 students enrolled.
- 2 Training of Trainers (ToT) programs were conducted where 60 trainers completed the training program; 7 trainees were enrolled in professional football academies across the country.
- During the year, 8 trainees represented the state in National Level Sub-Junior Level Football Tournaments.







# Best Practices

## SUSTAINABLE MODEL FOR GRASSROOT ACADEMY

The partnership with the Pullela Gopichand Badminton Academy as technical expert has ensured availability of quality Coach for each of the badminton grassroots academy. This resulted in decent enrolment of trainees at each training centers. More than Rs. 20 lakhs have been raised through collection of fees from the trainees, which has been utilised to pay salaries of the Coach. This ensures sustainability of the centres with only minimal support from the project.





## Way Forward for badminton grassroots centres

- Focusing on nurturing young talent, with the aim of producing more champions. Plan in place to support and train the players to participate and excel in prestigious tournaments, including the Yonex-Sunrise All India Sub-Junior Ranking Badminton tournaments.
- Establish a network of 27 Grassroots Centres (GRC) and 2 Regional Development Centres (RDC) to be fully operational within the next year. Enrolling a targeted number of at least 1000 students in the GRCs and 53 students in the RDCs over the upcoming year.
- Continuation of commitment to professional development by conducting Training of Trainers sessions, certifying at least 30 coaches to ensure high-quality instruction.
- Enhancing the overall well-being of our trainees through sports psychology counselling sessions, with a particular focus on psychological resilience and mental strength. These sessions will be conducted for trainees at PGBA, ITM, Aizawl RDC, and Serchhip RDC.
- Encouraging cultural exchange and friendly competition by hosting visiting trainees from Myanmar, fostering international connections, and providing opportunities for our players to experience different playing styles and cultures.





## A YOUNG FOOTBALLER OVERCOMING TOBACCO AND SUBSTANCE ABUSE THROUGH FOOTBALL

Lalhruilena, a 13-year-old boy from Zawlnuam Village in Mamit District, faced significant challenges in both his home life and school. His parents were deeply concerned about his poor academic performance and his association with a group of older boys engaged in activities such as smoking tobacco, drinking alcohol, consuming cough syrup, and engaging in community theft.

In April 2022 NEIDA initiated a grassroots football project in Zawlnuam Village, Mamit District, situated 150 kilometres away from the state's capital, Aizawl. Recognizing Lalhruilena's love for football, his parents decided to enrol him in the football academy, hoping it would provide him with a positive outlet and divert him from his troublesome friends. Upon joining the program, Lalhruilena quickly

developed a profound passion for the sport, dedicating more of his time to honing his skills with the ball.

Through his involvement in football, Lalhruilena discovered a newfound sense of purpose and direction. He managed to resist the allure of tobacco and drugs, focusing instead on his love for the game. Today, Lalhruilena stands as a successful football player, having already represented his grassroots football centre in a Local Football League and his village, Zawlnuam, in the Mamit District Football Association Age Group Tournaments.

Lalhruilena's parents also conveyed their gratitude to his trainer, Mr. Kaleba Lalbiaknunga, noting a remarkable improvement in his character and behaviour at home over the past year. He began attending Sunday School at the church and even assisted his mother with household chores. His parents mentioned that as he devoted more time to playing football, he no longer had the inclination or desire to associate

with the older boys involved in substance abuse and tobacco use. Additionally, they observed that his academic performance improved as he committed himself to his studies.

Furthermore, pivotal to Lalhruilena's transformation was his football coach and mentor, Mr. Kaleba Lalbiaknunga. Recognizing Lalhruilena's talent, Mr. Lalbiaknunga provided him with additional training and unwavering support. He also served as a mentor, offering guidance and counsel on how to stay focused on his goals and steer clear of distractions.

Lalhruilena's story underscores the profound impact of sports, particularly grassroots football, in positively transforming the lives of young individuals. By offering constructive outlets for their energy and passion, sports can empower young people to overcome negative influences and unlock their full potential. Only minimal support from the project.



# Ongoing projects

NAME OF THE DONOR	PROJECT TITLE	LOCATION	PROJECT DURATION	PROJECT DURATION	GRANT SIZE
TATA TRUST	Badminton Initiative in Mizoram	MIZORAM	01-03-2018	30-06-2022	3,72,19,866
NABARD	Integrated Livelihood Development Programme under the Tribal Development Fund -I	MIZORAM	17-01-2017	16-01-2023 31-08-2023	1,23,64,000
NABARD	Integrated Livelihood Development Programme under the Tribal Development Fund -II	MIZORAM	17-01-2017	16-01-2023 31-08-2023	1,23,64,000
NABARD	Integrated Livelihood Development Programme under the Tribal Development Fund -III	MIZORAM	26-03-2018	25-03-2024	1,47,17,700
NABARD	Springshed Based Water Development Project, Tago Village, Yachuli Block, Lower Subansiri District, AR	ARUNACHAL PRADESH	01-04-2019	30-06-2022	15,15,962
NABARD	Springshed Based Water Development Project, Upper Jhumi Village, Kimin Block, Papumpare District, AR	ARUNACHAL PRADESH	01-04-2019	30-06-2022	36,66,800
NABARD	Springshed based Watershed Development Project: Project Implementation Plan (PIIP & PIP) - Chhunthar Tlangnuam Village, Serchhip district, Mizoram	MIZORAM	20-01-2020	20-01-2024	46,54,200
NABARD	NABARD-TDF-IV-MZ	MIZORAM	13-02-2019	12-02-2024	1,62,26,000
NABARD	Watershed Development Programme- Springshed Development Project in 5 villages of Pungro Block, Kiphire Dist., Nagaland	NAGALAND	19-03-2020	31-03-2023 31-5-23	6,73,400
NABARD	Integrated Livelihood Development Programme under the Tribal Development Fund -I	NAGALAND	13-12-2018	12-12-2024	1,19,91,420
IMEDF	Development of Agro Business Cluster, Kiphire District, Nagaland	NAGALAND	01-12-2019	30-11-2022 31-03-2023 30-06-2023	2,30,99,000
NABARD	Integrated Livelihood Development Programme under the Tribal Development Fund -II	NAGALAND	31-01-2020	30-01-2026	1,29,56,000
NABARD	Sanction of Grant for promotion of Farmer Producer Organisation	ARUNACHAL PRADESH	24-10-2019	23-10-2022	11,44,000
NABARD	Sanction of Grant assistance for promotion of 03 Farmer Producer Organisation	MIZORAM	31-01-2020	30-01-2023 30-01-2025	34,32,000
TATA TRUST	Running Cost of Centre of Excellence-Phase-II	MIZORAM	01-02-2021	30-04-2022	1,30,00,000
NABARD	Integrated Livelihood Development Programme under the Tribal Development Fund -V	MIZORAM	05-06-2020	04-06-2026	1,29,99,400

# Ongoing projects

NAME OF THE DONOR	PROJECT TITLE	LOCATION	PROJECT DURATION	PROJECT DURATION	GRANT SIZE
GON-RD	Implementation of Cluster Facilitation Project	NAGALAND	07-12-2020	07-12-2023 31-03-2023	99,81,000
NFMP	Nagaland Forest Management Project	NAGALAND	01-04-2021	31-03-2023 31-03-2024	1,30,56,912
NABARD	Central Sector Scheme for formation and Promotion of 10,000 Farmer Producer Organisation (FPOs) - Pfutsero & Tseminyu	NAGALAND	23-03-2021	22-03-2026	50,00,000
NCDC	Central Sector Scheme for formation and Promotion of 10,000 Farmer Producer Organisation (FPOs) (CBB0) - Kiphire	NAGALAND	01-04-2021	31-03-2026	1,00,00,000
NCDC	Central Sector Scheme for formation and Promotion of 10,000 Farmer Producer Organisation (FPOs) (CBB0) - Kohima	NAGALAND	18-06-2021	17-06-2026	1,00,00,000
TEDT	Extension of the Employee Assistance Program to tata Trusts' Associated Organisation (AO) for a period of 3 years	NAGALAND	01-06-2021	31-05-2024 31-05-2023	5,09,760
SRTT	Integrated Drinking Water Project in Multiple States in partnership with Jal Jeevan Mission	MIZORAM	01-10-2021	31-12-2023	1,08,95,000
SRTT	Integrated Drinking Water Project in Multiple States in partnership with Jal Jeevan Mission	NAGALAND	01-10-2021	31-12-2023	1,77,16,800
NSE FOUNDATION	Sustainable Springshed and agriculture development in Kiphire district in Nagaland	NAGALAND	01-10-2021	30-09-2024 31-03-2023	5,42,28,224
GON-PHED	Integrated Drinking Water Project in Multiple States in partnership with Jal Jeevan Mission	NAGALAND	01-09-2021	31-08-2024	29,60,000
GOI-DBT	Catalysing Complementary Olericulture in Assam, Arunachal Pradesh and Nagaland for Livelihood Security by providing quality Seed and seeding of Indigenous and commercial vegetables generated through Hi Tech Mini Plug Nursery and Conventional Means and Promotion of Bio-Enterprise	NAGALAND	01-10-2021	30-09-2024	98,98,963
TEDT	Capability Development Program for Implementation Personnel	NAGALAND, MIZORAM & ARUNACHAL	01-11-2021	31-10-2023	40,10,000
TEDT	Revive Grassroots Football Centres in Mizoram	MIZORAM	01-11-2021	31-10-2022 30-04-2023	50,00,000

# Ongoing projects

NAME OF THE DONOR	PROJECT TITLE	LOCATION	PROJECT DURATION	PROJECT DURATION	GRANT SIZE
GOM-PHED	Integrated Drinking Water Project in Multiple States in partnership with Jal Jeevan Mission	MIZORAM	01-10-2021	31-03-2023 31-03-2024	1,32,31,040
NABARD	Central Sector Scheme for formation and Promotion of 10,000 Farmer Producer Organisation (FPOs) - Chizami & Botsa	NAGALAND	28-12-2021	27-12-2026	50,00,000
NABARD	Springshed Based Watershed Development Program-PPIP & PIP-Phek	NAGALAND	29-11-2021	31-03-2026	59,26,000
NABARD	Springshed Based Watershed Development Program-PPIP-Tseminyuu	NAGALAND	29-11-2021	31-03-2026	59,26,000
TEDT	Covid- 19 Support Program for Implementation Personnel Phase II	NAGALAND	09-03-2022	19-12-2022	7,11,405
NABARD	Construction of Rural Haat in East Lungdar District	MIZORAM	18-02-2022	17-02-2023	15,00,000
NABARD	Central Scheme for formation and Promotion of 10,000 Farmer Producer Organization (FPO)	MIZORAM	08-12-2021	07-12-2026	50,00,000
TEDT	Phase 2 of Integrated Livelihood Project in Arunachal Pradesh: Climate Smart Agriculture and Livestock (CSAL) in North East India	ARUNACHAL PRADESH	01-07-2022	30-06-2025	2,68,35,661
TEDT	Badminton Initiative Mizoram Phase II	MIZORAM	01-08-2022	31-07-2023	88,82,000
TEDT	Phase 2 of Integrated Livelihood Project in Mizoram: Climate Smart Agriculture and Livestock (CSAL) in North East India	MIZORAM	01-07-2022	30-06-2025	6,39,80,133
TEDT	Continued Bridge Funding Support for Consolidation and Future Roadmap Preparation of Existing Livelihood Projects of Trusts in 5 States	NAGALAND, MIZORAM & ARUNACHAL	01-04-2022	30-06-2022	65,66,150
SRTT	Charkha to Market (Antaran)	NAGALAND	01-04-2022	31-03-2023 30-09-2023	1,62,87,000
TEDT	Phase 2 of Integrated Livelihood Project in Nagaland: Climate Smart Agriculture and Livestock (CSAL) in North East India	NAGALAND	01-07-2022	30-06-2025	7,14,96,251
GOM-PHED	Water Mapping	MIZORAM			1,14,000
LBF	Baseline Study and Documentation on Cotton and Plant based Dye	NAGALAND	OCT-1-2022	SEP-30-2023	40,35,000
TCL	Vridhhi an initiative sitting at the cusp of agriculture and water in Phek district of Nagaland	NAGALAND	01-10-2022	31-03-2023 31-03-2024	1,32,10,800

# Ongoing projects

NAME OF THE DONOR	PROJECT TITLE	LOCATION	PROJECT DURATION	PROJECT DURATION	GRANT SIZE
TATA AIG	Pathways for Rural Prosperity through Piggery Enterprise in 15 villages across Arunachal Pradesh, Mizoram and Nagaland	NAGALAND MIZORAM ARUNACHAL PRADESH	01-12-2022	31-03-2023	25,00,000
TEDT	Water Security Programme: Tata Water Mission- 2022-27- Nagaland	NAGALAND	01-10-2022	30-09-2025	5,47,65,470
TEDT	Water Security Programme: Tata Water Mission- 2022-27- Mizoram	MIZORAM	01-10-2022	30-09-2025	3,47,85,927
TEDT	Water Security Programme: Tata Water Mission- 2022-27- Arunachal Pradesh	ARUNACHAL PRADESH	01-10-2022	30-09-2025	2,73,99,727
NABARD	Farm Sector Promotion Fund-Serchhip-Agri	MIZORAM	20-03-2023	19-03-2025	10,00,000
NABARD	Farm Sector Promotion Fund-Serchhip-Azolla	MIZORAM	20-03-2023	19-03-2025	9,45,465
NABARD	Rural Haat-Khuangleng	MIZORAM	20-03-2023		15,00,000

# Our Partners

## FUNDERS

We are thankful to our funders whose support enable us to work towards achieving NEIDA's mission.

### TATA TRUSTS

Tata Education and Development Trust (TEDT)

Sir Ratan Tata Trust (SRTT)

Tata AIG

National Bank for Agriculture and Rural Development (NABARD)

National Cooperative Development Cooperation (NCDC)

Titan Company Limited (TCL)

Lady Bamford Foundation (LBF)

National Stock exchange of India Ltd. (NSE Foundation)

Indian Micro Enterprises Development Foundation (IMEDF)

Department of Biotechnology, Government of India (DBT, GOI)

Department of Environment, Forest, and Climate Change, Govt. of Nagaland.

Public Health Engineering Department, Govt. of Nagaland (PHED, GON)

Public Health Engineering Department, Govt. of Mizoram (PHED, GOM)

Rural Development Department, Govt. of Nagaland (RD, GON)

## IMPLEMENTING PARTNERS

Eleutheros Christian Society (ECS), Nagaland

Chakhesang Women Welfare Society (CWWS)

Mizoram Badminton Association (MBA)



# Governance

## **NEIDA GOVERNING BODY**

### **CHAIRPERSON**

Mr. Mehrab Irani

### **TREASURER**

Dr. Rajesh Thadani

### **MEMBERS**

Mr. Arun Pandhi

Mr. K. Lalthawmmawia, IAS

Mr. Nitu Tsering Glow

### **SECRETARY**

Sentimongla Kechuchar, Ex-Officio

## **NEIDA IS REGISTERED UNDER:**

Registration of Societies (Nagaland Third Amendment) Act 2008: HOME/SRC-6463  
Dated: 29-11-2012

Registration under Foreign Contribution (Regulation) Act, 2010: 164730186

Sec 80G (5) of Income Tax Act 1961: C-653/80G/CIT/JRt/2013-14/2435-43 dated 04-09-2013

Under 12 A of Income Tax Act 1961: OC-1379/12A/CIT/JRT/2013-14/994-96

Permanent Account Number (PAN): AABAN7307H

Tax Deduction Account Number (TAN): SHLN01674

CSR registration number CSR00008249, Dated: 09-06-2021.

NGO DARPAN Unique ID NL/2017/0172803

# Our Bankers

**HDFC Bank, D Block Branch, Kohima**

**IDBI Bank, Kohima Branch, Kohima**

**SBI, Main Branch, Kohima**

**ICICI Bank, Kohima**

**AXIS Bank, GHS Road Kohima**

**SBI, Pungro Branch, Kiphire**

**HDFC Bank, Aizawl Branch, Aizawl**

**ICICI Bank, Bawngkawm Branch, Aizawl**

**HDFC Bank, Naharlagun Branch, Naharlagun**

## Statutory Auditor

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**Deloitte Haskins & Sells LLP**

India Bulls Finance Centre, Tower 3, 27<sup>th</sup>-32<sup>nd</sup> Floor,  
Senapati Bapat Marg,  
Elphinstone Road (West), Mumbai - 400013

## Internal Auditor

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**PKF Sridhar & Santhanam LLP**




201, 2<sup>nd</sup> Floor, Centre Point Building  
Dr. Ambedkar Road,  
Opp. Bharatmata Cinema,  
Parel, Mumbai - 400012

# Financial Highlights

**NORTH EAST INITIATIVE DEVELOPMENT AGENCY**

Registration No.: NOME/SFC - 6A8

**BALANCE SHEET AS AT 31 MARCH, 2023**

Particulars	Note No.	As at 31 March, 2023 (Ru)	As at 31 March, 2022 (Ru)
<b>FUNDS AND LIABILITIES</b>			
<b>FUNDS</b>			
(a) Government Funds	3	3,30,99,819	3,60,53,094
(b) Capital Funds	4	91,28,817	78,67,734
(c) Income and Expenditure Account	5	9,72,430	10,17,685
		<b>4,22,01,066</b>	<b>4,49,38,513</b>
<b>LIABILITIES</b>			
(a) Current liabilities	6	22,00,817	10,52,696
		<b>22,00,817</b>	<b>10,52,696</b>
<b>TOTAL</b>		<b>4,40,00,249</b>	<b>4,38,85,817</b>
<b>ASSETS</b>			
(a) Fixed assets:			
Tangible assets	7	98,06,717	73,53,789
(b) Loans and advances	8	41,150	9,72,247
(c) Cash and bank balances	9	3,00,82,382	3,55,59,781
<b>TOTAL</b>		<b>4,40,00,249</b>	<b>4,38,85,817</b>
See accompanying notes forming part of the financial statements	1-17		
In terms of our report attached: For Deloitte Haskins & Sells LLP Chartered Accountants		For and on behalf of the <b>NORTH EAST INITIATIVE DEVELOPMENT AGENCY</b>	
			
Joe Wente Partner	Mehraj Kishor Inani Chairman	Santoshgajra Tamru Kuchchar Executive Director	
Place: Mumbai Date: September 27, 2023	Place: Mumbai Date: September 27, 2023	Place: Mumbai Date: September 27, 2023	






# Financial Highlights

NORTH EAST INITIATIVE DEVELOPMENT AGENCY

Registration No.: NDML/SAC - 6463

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH, 2023

Particulars	Note No.	Year ended 31 March, 2023 (Rs)	Year ended 31 March, 2022 (Rs)
<b>Income</b>			
Transfer from earmarked funds and other funds	10	12,82,76,565	12,78,93,860
Other income	11	1,03,696	80,950
<b>Total income</b>		<b>12,83,80,261</b>	<b>12,79,74,810</b>
<b>Expenses</b>			
Expenditure on objects of the Society			
(i) Grants Paid		17,79,817	91,83,903
(ii) Project Expenses	12	55,11,50,947	9,78,18,166
(iii) Establishment Expenses	13	85,33,607	88,63,930
(iv) Employee Benefit Expenses	14	1,09,88,246	97,89,242
(v) Depreciation Expenses	7	21,53,789	18,11,671
<b>Total expenses</b>		<b>17,85,15,396</b>	<b>12,76,15,911</b>
<b>Excess of (Expenditure over income)/Income over Expenditure</b>		<b>(49,253)</b>	<b>61,314</b>
See accompanying notes forming part of the financial statements	1-17		
In terms of our report attached: For: Deloitte Haskins & Sells LLP Chartered Accountants		For and on behalf of the NORTH EAST INITIATIVE DEVELOPMENT AGENCY	
			
Jee Pratta Partner	Mehrez Hoshir Irani Chairman	Santimongla Tamas Kochuchar Executive Director	
Place: Mumbai Date: September 27, 2023	Place: Mumbai Date: September 27, 2023	Place: Mumbai Date: September 27, 2023	









#### **HEAD OFFICE**

NBCC Building,  
First Floor (Road Level),  
Lower Bayavu, Kohima 797001,  
Nagaland,

Tel: 0370 2260197

#### **REGIONAL & DISTRICT OFFICES**

##### **NAGALAND**

P.O. Pungro,  
Kiphire 798611,  
Nagaland

##### **MIZORAM**

B-51 Top Floor,  
BS Miller Building,  
Zarkawt, Aizawl,  
Mizoram - 796007

##### **ARUNACHAL PRADESH**

Tasing Apartment  
Block No. 102, Upper Polo Colony  
Scouts and Guides Office Road  
Tinali Naharlagun - 791110,  
Papumpare Arunachal Pradesh

